



Digitized by the Internet Archive
in 2012 with funding from
University of Guelph, University of Windsor, York University and University of Toronto Libraries

Treasury dept

ESTIMATES

of

**Ordinary Expenditure and
Capital Disbursements**

of the

Province of Ontario

for the

Fiscal Year

Ending March 31st, 1968

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO



TORONTO

PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER
1966-67

JUN 6 1968
Government
Publications

ESTIMATES
of
Ordinary Expenditure and
Capital Disbursements
of the
Province of Ontario
for the
Fiscal Year
Ending March 31st, 1968

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO

SESSIONAL PAPER No. 2, 1967



ONTARIO

TORONTO

PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER
1966-67

SUPPLEMENTARY ESTIMATES
OF ORDINARY EXPENDITURE
OF THE PROVINCE OF ONTARIO
For the Fiscal Year Ending March 31, 1968

SUMMARY

Department of Energy and Resources Management....\$	349,900
Department of Health.....	7,900,000
Department of Tourism and Information.....	500,000
	<u>\$ 8,749,900</u>

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

No. of Vote	No. of Item	SERVICE	AMOUNT
612		SPECIAL GRANT	\$
	1	Provision for payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1966.....	349,900
			<u>349,900</u>

DEPARTMENT OF HEALTH

No. of Vote	No. of Item	SERVICE	AMOUNT
812		SPECIAL GRANTS	\$
	1	Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the regulations thereunder.....	4,400,000
	2	Special Grant to the Hospital for Sick Children.....	3,500,000
			<u>7,900,000</u>

DEPARTMENT OF TOURISM AND INFORMATION

No. of Vote	No. of Item	SERVICE	Amount
2110		SPECIAL GRANT	\$
	1	Special Grant to The Ontario Heritage Foundation.....	500,000
			<u>500,000</u>



ESTIMATES

Summary

OF

Amounts to be Voted

OF THE

PROVINCE OF ONTARIO

For the Fiscal Year Ending
MARCH 31st, 1968

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
				\$	\$
I	Agriculture and Food	101-125	7-14	43,487,000	57,000
II	Attorney General	201-211	15-23	55,135,000	470,000
III	Civil Service	301-311	25-27	1,780,000	
IV	Economics and Development . .	401-411	29-32	34,347,000	805,000
V	Education	501-522	33-46	646,906,000	28,100,000
VI	Energy and Resources Management	601-611	47-53	98,680,000	762,000
VII	Financial and Commercial Affairs	701-704	55-57	2,551,000	12,000
VIII	Health	801-811	59-71	358,720,000	22,000
IX	Highways	901-911	73-78	405,737,000	24,000
X	Labour	1001-1010	79-82	25,632,000	12,000
XI	Lands and Forests	1101-1114	83-87	48,188,000	12,000
XII	Lieutenant Governor	1201	89	37,000	
XIII	Mines	1301-1307	91-94	4,362,000	13,000
XIV	Municipal Affairs	1401-1407	95-98	81,156,000	50,802,000
XV	Prime Minister	1501-1502	99	275,000	16,000
XVI	Provincial Auditor	1601	101	679,000	24,000
XVII	Provincial Secretary and Citizenship	1701-1710	103-106	6,164,500	22,500
XVIII	Public Welfare	1801-1813	107-111	207,522,000	12,000
XIX	Public Works	1901-1907	113-119	71,151,000	12,000
XX	Reform Institutions	2001-2004	121-126	30,218,000	12,000
XXI	Tourism and Information	2101-2109	127-131	10,515,000	12,000
XXII	Transport	2201-2206	133-136	11,135,000	5,298,000
XXIII	Treasury	2301-2308	137-145	24,546,000	614,630,000
XXIV	University Affairs	2401-2406	147-149	214,062,000	
				2,382,985,500	701,129,500

SUMMARY

To be Voted	\$2,382,985,500
Statutory	701,129,500
Total	<u>\$3,084,115,000</u>

ESTIMATES

OF

Ordinary Expenditure and Capital Disbursements

OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending
MARCH 31st, 1968

No. of Dept.	DEPARTMENTS	ORDINARY	CAPITAL
		\$	\$
I	Agriculture and Food.....	43,144,000	400,000
II	Attorney General.....	55,605,000	
III	Civil Service.....	1,780,000	
IV	Economics and Development.....	13,152,000	22,000,000
V	Education.....	675,006,000	
VI	Energy and Resources Management.....	11,392,000	88,050,000
VII	Financial and Commercial Affairs.....	2,563,000	
VIII	Health.....	336,653,000	22,089,000
IX	Highways.....	124,128,000	281,633,000
X	Labour.....	16,144,000	9,500,000
XI	Lands and Forests.....	41,650,000	6,550,000
XII	Lieutenant Governor.....	37,000	
XIII	Mines.....	3,375,000	1,000,000
XIV	Municipal Affairs.....	79,464,000	52,494,000
XV	Prime Minister.....	291,000	
XVI	Provincial Auditor.....	703,000	
XVII	Provincial Secretary and Citizenship.....	6,187,000	
XVIII	Public Welfare.....	207,534,000	
XIX	Public Works.....	19,110,000	52,053,000
XX	Reform Institutions.....	30,230,000	
XXI	Tourism and Information.....	10,527,000	
XXII	Transport.....	11,147,000	5,286,000
XXIII	Treasury.....	228,885,000	410,291,000
XXIV	University Affairs.....	214,062,000	
		2,132,769,000	951,346,000

SUMMARY

Ordinary.....	\$2,132,769,000
Capital.....	951,346,000
Total.....	<u>\$3,084,115,000</u>

I. — DEPARTMENT OF AGRICULTURE AND FOOD
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
101	Main Office.....	10,837,000	12,000	10,849,000
102	Information Branch.....	623,000		623,000
103	Finance and Administration Division.....	2,304,000		2,304,000
104	Agricultural and Horticultural Societies Branch.....	1,038,000		1,038,000
105	Agricultural Rehabilitation and Development Branch.....	5,427,000		5,427,000
106	Crop Insurance Branch.....	178,000	45,000	223,000
107	Extension Branch.....	2,920,000		2,920,000
108	Home Economics Branch.....	751,000		751,000
109	Live Stock Branch.....	964,000		964,000
110	Ontario Junior Farmer Loan Branch.....	593,000		593,000
111	Soils and Crops Branch.....	777,000		777,000
112	Dairy Branch.....	1,762,000		1,762,000
113	Farm Labour Service.....	176,000		176,000
114	Farm Products Inspection Branch.....	634,000		634,000
115	Farm Products Marketing Board.....	124,000		124,000
116	Ontario Food Council.....	223,000		223,000
117	Ontario Telephone Service Commission.....	92,000		92,000
118	Veterinary Services Branch.....	2,131,000		2,131,000
119	Farm Economics, Co-operatives and Statistics Branch.....	524,000		524,000
120	Demonstration Farm, New Liskeard.....	165,000		165,000
121	Horticultural Research Institute of Ontario, Vineland.....	745,000		745,000
122	Kemptville Agricultural School.....	956,000		956,000
123	Western Ontario Agricultural School, Ridgetown.....	710,000		710,000
124	Agricultural Research Institute of Ontario...	8,433,000		8,433,000
	Capital Disbursements	43,087,000	57,000	43,144,000
125	Main Office.....	400,000		400,000
	Grand Total.....	43,487,000	57,000	43,544,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
101		Main Office	\$
	1	Salaries.....	229,200
	2	Travelling expenses.....	25,500
	3	Maintenance.....	127,950
	4	Grants.....	116,350
		Agricultural Economics Research Council.....	\$ 7,500
		Canadian Council on 4H Clubs.....	5,500
		Canadian Hunter and Light Horse Improvement Society.....	500
		Central Ontario Cheesemakers' Association.....	200
		College "Royals":	
		Kemptville Agricultural School.....	100
		Ontario Agricultural College.....	100
		Western Ontario Agricultural School.....	100
		Dairymen's Association of Western Ontario.....	200
		Eastern Ontario Cheese Manufacturers' Association.....	200
		Entomological Society of Ontario.....	300
		International Plowing Match.....	1,500
		Junior Farmers' Association of Ontario.....	4,500
		Ontario Association of Agricultural Societies.....	350
		Ontario Beef Cattle Performance Association.....	5,000
		Ontario Cattle Breeders' Association.....	500
		Ontario Council of Rabbit Clubs.....	100
		Ontario Farm Safety Council.....	5,000
		Ontario Horticultural Association.....	325
		Ontario Plowmen's Association.....	325
		Ontario Poultry Council.....	3,000
		Ontario Sheep Breeders' Association.....	500
		Ontario Soil and Crop Improvement Association.....	4,000
		Ontario Swine Breeders' Association.....	500
		Ontario Swine Improvement Council.....	2,000
		Ontario Turkey Association.....	500
		Ottawa Winter Fair.....	15,000
		Prince of Wales Prize.....	250
		Royal Winter Fair.....	50,000
		Rural Learning Association.....	7,000
		South Western Ontario Live Stock Producers' Association.....	300
		Walkerton Agricultural Society Christmas Fair.....	1,000
			116,350
	5	Apiary Service.....	38,000
		Services.....	\$ 21,000
		Travelling expenses.....	13,000
		Subsidy payments re Fumilin 'B'.....	4,000
			38,000
	6	Assistance to Veterinary Students.....	200,000
	7	Aid to Foreign Students.....	100,000
	8	Grants for Capital Purposes in Farm Development.....	10,000,000
			10,837,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	10,849,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
102		Information Branch	\$
	1	Salaries.....	281,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	323,000
		Total for Information Branch.....	623,000
103		Finance and Administration Division	
	1	Salaries.....	143,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	42,000
	4	Automobile Insurance.....	10,500
	5	Unemployment Insurance.....	6,000
	6	Workmen's Compensation Board—awards and costs.....	15,000
	7	Removal expenses of officials.....	35,000
	8	Student bursaries.....	250,000
	9	Building grant to University of Guelph.....	800,000
	10	Payment of interest on guaranteed bank loans to farmers.....	1,000,000
		Total for Finance and Administration Division.....	2,304,000
		PRODUCTION AND RURAL DEVELOPMENT DIVISION	
104		Agricultural and Horticultural Societies Branch	
	1	Salaries.....	57,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	45,000
	4	Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions..	19,000
	5	Grants to Agricultural Societies.....	400,000
		Grants under section 24, subsection 1, The Agricultural Societies Act.....	\$ 220,000
		Grants under section 24, subsections 2 and 3, The Agricultural Societies Act.....	12,000
		Special grants under section 25, The Agricultural Societies Act.....	7,500
		Grants for Commercial Production Features.....	13,500
		Special grants to 100-year-old Agricultural Societies.....	10,000
		Grants to Agricultural Societies and other Exhibition Associations for capital improvements.....	137,000
			400,000
	6	Grants under The Horticultural Societies Act.....	50,000
	7	Grants for Plowing Matches.....	8,000
	8	Grants under The Community Centres Act.....	450,000
		Total for Agricultural and Horticultural Societies Branch..	1,038,000
105		Agricultural Rehabilitation and Development Branch	
	1	Salaries.....	53,000
	2	Travelling expenses.....	5,500
	3	Maintenance.....	5,000
	4	Projects costs.....	5,363,500
		Total for Agricultural Rehabilitation and Development Branch.....	5,427,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
106		Crop Insurance Branch	\$
	1	Salaries.....	85,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	81,000
	4	Allowances and expenses re the Crop Insurance Commission.....	3,000
			178,000
	S	Subsidy payments to the Ontario Crop Insurance Fund.....	45,000
		Total for Crop Insurance Branch.....	223,000
107		Extension Branch	
	1	Salaries.....	1,965,000
	2	Travelling expenses.....	134,000
	3	Maintenance.....	538,500
	4	Grants and achievement awards.....	49,500
	5	Northern Ontario: Services and expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Com- munity Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.....	212,000
	6	Farm Safety Program: Grants and expenses.....	21,000
		Total for Extension Branch.....	2,920,000
108		Home Economics Branch	
	1	Salaries.....	495,000
	2	Travelling expenses.....	73,000
	3	Maintenance.....	113,300
	4	Grants and achievement awards.....	69,700
		Total for Home Economics Branch.....	751,000
109		Live Stock Branch	
	1	Salaries.....	490,500
	2	Travelling expenses.....	106,500
	3	Maintenance.....	48,500
	4	Grants and Subsidies.....	235,000
	5	The Warble Fly Control Act: Expenses and subsidies paid to municipalities.....	44,000
	6	Grants to Beef Improvement Associations.....	20,000
	7	Compensation for damage by hunters.....	18,000
	8	Purchase of livestock.....	1,500
		Total for Live Stock Branch.....	964,000
110		Ontario Junior Farmer Loan Branch	
	1	Salaries.....	158,500
	2	Travelling expenses.....	6,500
	3	Maintenance.....	101,000
	4	Payment to The Ontario Junior Farmer Establishment Loan Cor- poration re excess of expenditure over revenue for 1965-66.....	327,000
		Total for Ontario Junior Farmer Loan Branch.....	593,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
111		Soils and Crops Branch	\$
	1	Salaries.....	230,000
	2	Travelling expenses.....	58,500
	3	Maintenance.....	47,500
	4	Payments to Municipalities under The Weed Control Act.....	70,000
	5	Subsidies on transportation of agricultural limestone.....	110,000
	6	Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	55,000
	7	Common Barberry Eradication Program.....	200,000
	8	Beef pasture improvement.....	6,000
		Total for Soils and Crops Branch.....	777,000
		MARKETING AND SPECIAL SERVICES DIVISION	
112		Dairy Branch	
	1	Salaries.....	938,500
	2	Travelling expenses.....	248,000
	3	Maintenance.....	349,000
	4	Allowances and expenses re the Milk Commission.....	26,500
	5	Payments and administration expenses of the Subsidy Program for Industrial Milk, 1966-67.....	200,000
		Total for Dairy Branch.....	1,762,000
113		Farm Labour Service	
	1	Salaries, travelling and other expenses.....	176,000
		Total for Farm Labour Service.....	176,000
114		Farm Products Inspection Branch	
	1	Salaries.....	524,000
	2	Travelling expenses.....	81,000
	3	Maintenance.....	29,000
		Total for Farm Products Inspection Branch.....	634,000
115		Farm Products Marketing Board	
	1	Salaries.....	73,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	22,000
	4	Expenses re promotion of, and conducting votes for, marketing plans.....	15,000
		Total for Farm Products Marketing Board.....	124,000
116		Ontario Food Council	
	1	Salaries.....	106,500
	2	Travelling expenses.....	24,000
	3	Maintenance.....	52,500
	4	Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects.....	32,500
	5	Grants.....	7,500
		Total for Ontario Food Council.....	223,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
117		Ontario Telephone Service Commission	\$
	1	Salaries.....	68,500
	2	Travelling expenses.....	15,000
	3	Maintenance.....	8,500
		Total for Ontario Telephone Service Commission.....	92,000
118		Veterinary Services Branch	
	1	Salaries.....	1,038,000
	2	Travelling expenses.....	273,700
	3	Maintenance.....	233,300
	4	The Brucellosis Act: Expenses of vaccination and compensation payments.....	350,000
	5	The Live Stock Community Sales Act—Veterinary Services.....	68,500
	6	Rabies Indemnity payments.....	60,000
	7	Veterinary assistance to Designated Areas.....	97,500
	8	Certified Swine Herd Policy.....	10,000
		Total for Veterinary Services Branch.....	2,131,000
		AGRICULTURAL EDUCATION AND RESEARCH DIVISION	
119		Farm Economics, Co-operatives and Statistics Branch	
	1	Salaries.....	430,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	64,000
		Total for Farm Economics, Co-operatives and Statistics Branch.....	524,000
120		Demonstration Farm, New Liskeard	
	1	Salaries.....	81,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	80,000
		Total for Demonstration Farm, New Liskeard.....	165,000
121		Horticultural Research Institute of Ontario, Vineland	
	1	Salaries.....	572,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	156,000
		Total for Horticultural Research Institute of Ontario, Vineland.....	745,000
122		Kemptville Agricultural School	
	1	Salaries.....	578,600
	2	Travelling expenses.....	24,400
	3	Maintenance.....	353,000
		Total for Kemptville Agricultural School.....	956,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
123		Western Ontario Agricultural School, Ridgetown	\$
	1	Salaries.....	433,500
	2	Travelling expenses.....	18,500
	3	Maintenance.....	258,000
		Total for Western Ontario Agricultural School, Ridgetown	710,000
124		Agricultural Research Institute of Ontario	
	1	Salaries.....	75,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	162,000
	4	Fund for the purchase of livestock for feeding research.....	35,000
	5	Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs.....	8,155,000
		Total for Agricultural Research Institute of Ontario.....	8,433,000
		Summary of Amounts allocated for Education under Votes 120, 122, 123 and 124	
		Demonstration Farm, New Liskeard.....\$ 35,000	
		Kemptville Agricultural School.....	545,000
		Western Ontario Agricultural School.....	278,000
		Diploma Course, Dairy Short Course and other train- ing programs at Ontario Agricultural College, University of Guelph.....	690,000
		Total.....	1,548,000
		Summary of Amounts allocated for Research and Services under Votes 120, 121, 122, 123 and 124	
		Demonstration Farm, New Liskeard.....\$ 130,000	
		Horticultural Research Institute of Ontario, Vineland.....	745,000
		Kemptville Agricultural School.....	411,000
		Western Ontario Agricultural School.....	432,000
		Contracted at University of Guelph.....	7,465,000
		Administration and other research costs.....	278,000
		Total.....	9,461,000
		Total Ordinary Expenditure.....	43,144,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD—Concluded

No. of Vote	No. of Item	SERVICE	Amount
125	1	CAPITAL DISBURSEMENTS	
		Main Office	\$
		Loans in accordance with The Co-operative Loans Act.....	400,000
		Total Capital Disbursements.....	400,000

II. — DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
201	Main Office.....	428,000	12,000	440,000
202	Ontario Police Commission.....	1,007,000	3,000	1,010,000
203	Office of the Legislative Counsel.....	199,000		199,000
204	Administration and Finance Division.....	761,000		761,000
205	Office of the Senior Crown Counsel.....	241,000	5,000	246,000
206	Criminal Law Division.....	1,836,500		1,836,500
207	Administration of Justice Division.....	15,294,000	450,000	15,744,000
208	Public Safety Division.....	2,376,500		2,376,500
209	Ontario Law Reform Commission.....	213,000		213,000
210	Board of Negotiation.....	74,000		74,000
211	Ontario Provincial Police.....	32,705,000		32,705,000
	Grand Total.....	55,135,000	470,000	55,605,000

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
201		ORDINARY EXPENDITURE	
		Main Office	\$
	1	Salaries.....	90,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	23,000
	4	Royal Commissions.....	300,000
			428,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	440,000
		Office of the Attorney General	
	S	Minister.....	\$ 12,000
		Salaries.....	35,000
		Travelling expenses.....	11,000
		Maintenance.....	13,000
		Royal Commissions.....	300,000
			371,000
		Office of the Deputy Attorney General	
		Salaries.....	\$ 55,000
		Travelling expenses.....	4,000
		Maintenance.....	10,000
			69,000
		Total for Main Office.....	440,000
202		Ontario Police Commission	
	1	Salaries.....	569,000
	2	Travelling expenses.....	35,000
	3	Maintenance.....	361,000
	4	Police Forces Zone Meetings.....	10,000
	5	Grants.....	32,000
			1,007,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	3,000
		Total for Ontario Police Commission.....	1,010,000
		Office of the Ontario Police Commission	
		Salaries.....	\$ 183,000
		Travelling expenses.....	22,000
		Maintenance.....	41,000
		Police Forces Zone Meetings.....	10,000
		Grants—	
		Association of Municipal Police Governing Authorities.....	2,000
		City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	3,000
			291,000

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
202		Ontario Police Commission—Continued	\$
		Ontario Police College	
		Salaries.....	\$ 386,000
		Travelling expenses.....	13,000
		Maintenance.....	320,000
			<u>719,000</u>
		Total for Ontario Police Commission.....	<u>1,010,000</u>
203		Office of the Legislative Counsel	
	1	Salaries.....	154,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	9,000
	4	Law Revision and other Committees' expenses.....	30,000
	5	Conference on Uniformity of Laws.....	5,000
		Total for Office of the Legislative Counsel.....	<u>199,000</u>
204		Administration and Finance Division	
	1	Salaries.....	541,000
	2	Travelling expenses.....	27,000
	3	Maintenance.....	91,000
	4	Exhibition expenses.....	30,000
	5	Workmen's Compensation Board—awards and costs.....	9,000
	6	Unemployment Insurance.....	5,000
	7	Fidelity Bonds.....	3,000
	8	Compassionate Allowances.....	3,000
	9	Training and Development.....	42,000
	10	Conferences, Conventions, etc.....	5,000
	11	Law Library—Books, Reports, etc.....	5,000
		Total for Administration and Finance Division.....	<u>761,000</u>
		Office of the Executive Director	
		Salaries.....	\$ 37,000
		Travelling expenses.....	2,000
		Maintenance.....	4,000
			<u>43,000</u>
		Accounts Branch	
		Salaries.....	\$ 307,000
		Travelling expenses.....	21,000
		Maintenance.....	48,000
		Workmen's Compensation Board.....	9,000
		Unemployment Insurance.....	5,000
		Fidelity Bonds.....	3,000
		Compassionate Allowances.....	3,000
			<u>396,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
204		Administration and Finance Division—Continued	\$
		Personnel Branch	
		Salaries.....	\$ 117,000
		Travelling expenses.....	3,000
		Maintenance.....	13,000
		Training and Development.....	42,000
			175,000
		Operations Branch	
		Salaries.....	\$ 80,000
		Travelling expenses.....	1,000
		Maintenance.....	26,000
		Exhibition expenses.....	30,000
		Conferences, Conventions, etc.....	5,000
		Law Library—Books, Reports, etc.....	5,000
			147,000
		Total for Administration and Finance Division...	761,000
205		Office of the Senior Crown Counsel	
	1	Salaries.....	217,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	14,000
	4	General Litigation and Legal Services.....	5,000
			241,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25.....	5,000
		Total for Office of the Senior Crown Counsel.....	246,000
206		Criminal Law Division	
	1	Salaries.....	1,591,000
	2	Travelling expenses.....	43,500
	3	Maintenance.....	29,000
	4	Crown Counsel Prosecutions.....	160,000
	5	Sundry Investigations.....	3,000
	6	Fees and Sundry Rewards.....	3,000
	7	Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
	8	Grant—Crown Attorneys' Association of Ontario.....	5,000
		Total for Criminal Law Division.....	1,836,500
		Office of the Director of Public Prosecutions	
		Salaries.....	\$ 92,000
		Travelling expenses.....	3,000
		Maintenance.....	6,000
		Sundry Investigations.....	3,000
		Fees and Sundry Rewards.....	3,000
		Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
			109,000
		Criminal Appeals and Special Prosecutions Branch	
		Salaries.....	\$ 106,000
		Travelling expenses.....	5,500
		Maintenance.....	8,000
		Crown Counsel Prosecutions.....	160,000
			279,500

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
206		Criminal Law Division—Continued	\$
		Crown Attorneys	
		Salaries.....	\$1,393,000
		Travelling expenses.....	35,000
		Maintenance.....	15,000
		Grant—Crown Attorneys Association of Ontario.....	5,000
			<u>1,448,000</u>
		Total for Criminal Law Division.....	1,836,500
207		Administration of Justice Division	
	1	Salaries.....	11,207,000
	2	Travelling expenses.....	373,500
	3	Maintenance.....	926,800
	4	Grants.....	23,700
	5	Administration of Justice—Counties and Cities.....	70,000
	6	Administration of Justice—Districts.....	420,000
	7	Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	70,000
	8	Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
	9	Legal Agents' Services.....	15,000
	10	Legal Agents' Services—Matrimonial Causes.....	11,000
	11	Services of Children's Aid Societies and other Reporting Agents....	176,000
	12	Contribution to Legal Aid Fund, Law Society of Upper Canada....	2,000,000
			<u>15,294,000</u>
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended)....	288,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds—R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
		Total for Administration of Justice Division.....	<u>15,744,000</u>
		Office of the Assistant Deputy Attorney General	
		Salaries.....	\$ 33,000
		Travelling expenses.....	2,000
		Maintenance.....	3,700
		Grant to Conference of Chief Justices.....	3,300
		Contribution to Legal Aid Fund, Law Society of Upper Canada.....	2,000,000
			<u>2,042,000</u>
		Courts Administration and Land Registration Branch	
		Salaries.....	\$ 631,000
		Travelling expenses.....	12,000
		Maintenance.....	134,000
		Administration of Justice—Counties and Cities.....	70,000
		—Districts.....	420,000
			<u>1,267,000</u>
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds— R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
			<u>1,289,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		Administration of Justice Division—Continued	\$
		Supreme Court of Ontario	
		Salaries.....	\$ 987,000
		Travelling expenses.....	36,500
		Maintenance.....	107,500
		Grant to Judges' Library.....	5,000
			1,136,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
			1,276,000
		County, District and Division Courts	
		Salaries.....	\$ 108,000
		Travelling expenses.....	30,000
		Maintenance.....	33,600
		Grants to Law Libraries.....	9,400
		Grant to Division Courts Association.....	3,000
			184,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).....	288,000
			472,000
		Magistrates and Juvenile and Family Courts	
		Salaries.....	\$2,431,000
		Travelling expenses.....	104,000
		Maintenance.....	208,000
		Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	70,000
		Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
			2,814,000
		Outside Judicial Offices	
		Salaries.....	\$2,766,000
		Maintenance.....	26,000
			2,792,000
		Land Titles Branch	
		Salaries.....	\$ 631,000
		Travelling expenses.....	18,000
		Maintenance.....	77,000
			726,000
		Official Guardian's Branch	
		Salaries.....	\$ 276,000
		Travelling expenses.....	2,000
		Maintenance.....	66,000
		Legal Agents' Services.....	15,000
		Legal Agents' Services—Matrimonial Causes.....	11,000
		Services of Children's Aid Societies and other Reporting Agents.....	176,000
			546,000

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		Administration of Justice Division—Continued	\$
		Public Trustee's Branch	
		Salaries.....	\$ 919,000
		Travelling expenses.....	17,000
		Maintenance.....	177,000
			<u>1,113,000</u>
		Probation Services Branch	
		Salaries.....	\$2,425,000
		Travelling expenses.....	152,000
		Maintenance.....	94,000
		Grant—Association of Probation Officers.....	3,000
			<u>2,674,000</u>
		Total for Administration of Justice Division...	<u>15,744,000</u>
208		Public Safety Division	
	1	Salaries.....	1,501,000
	2	Travelling expenses.....	147,000
	3	Maintenance.....	406,000
	4	Public Information, Courses and Conferences.....	19,000
	5	Municipal Projects.....	301,000
	6	Grants.....	2,500
		Total for Public Safety Division.....	<u>2,376,500</u>
		Office of the Assistant Deputy Attorney General	
		Salaries.....	\$ 28,000
		Travelling expenses.....	2,000
		Maintenance.....	3,000
			<u>33,000</u>
		Fire Marshal's Office	
		Salaries.....	\$475,000
		Travelling expenses.....	75,000
		Maintenance.....	72,500
		Grants—Fire Prevention Associations.....	2,500
			<u>625,000</u>
		Fire College	
		Salaries.....	\$ 99,000
		Travelling expenses.....	6,000
		Maintenance.....	129,000
			<u>234,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
208		Public Safety Division—Continued	\$
		Emergency Measures Branch	
		Salaries.....	\$ 118,000
		Travelling expenses.....	14,000
		Maintenance.....	36,000
		Public Information, Courses and Conferences.....	19,000
		Municipal Projects.....	301,000
			<u>488,000</u>
		Supervising Coroner and General Inspector of Anatomy	
		Salaries.....	\$ 70,000
		Travelling expenses.....	17,000
		Maintenance.....	19,000
			<u>106,000</u>
		Centre of Forensic Sciences	
		Salaries.....	\$ 711,000
		Travelling expenses.....	33,000
		Maintenance.....	146,500
			<u>890,500</u>
		Total for Public Safety Division.....	<u>2,376,500</u>
209		Ontario Law Reform Commission	
	1	Administrative and Research expenses.....	213,000
		Salaries.....	\$ 186,000
		Travelling expenses.....	7,000
		Maintenance.....	20,000
			<u>213,000</u>
		Total for Ontario Law Reform Commission.....	<u>213,000</u>
210		Board of Negotiation	
	1	Administrative expenses.....	74,000
		Salaries.....	\$ 57,000
		Travelling expenses.....	12,000
		Maintenance.....	5,000
			<u>74,000</u>
		Total for Board of Negotiation.....	<u>74,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL—Concluded

No. of Vote	No. of Item	SERVICE	Amount
211		Ontario Provincial Police	\$
	1	Salaries	25,219,000
	2	Travelling expenses	998,000
	3	Maintenance	2,319,000
	4	Mobile Equipment—Purchase and Maintenance	3,668,000
	5	In-Service Training	60,000
	6	Radio Communicating System	343,000
	7	Salaries—Data Processing	73,000
	8	Maintenance—Data Processing	5,400
	9	Rental of Equipment—Data Processing	19,600
		Total for Ontario Provincial Police	32,705,000
		Total Ordinary Expenditure	55,605,000

III. — DEPARTMENT OF CIVIL SERVICE

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
301	Main Office.....	106,500		106,500
302	Pay and Classification Standards.....	349,000		349,000
303	Recruitment and Examination.....	349,000		349,000
304	Training and Development.....	211,000		211,000
305	Administrative Services.....	226,000		226,000
306	Data Processing Services.....	167,000		167,000
307	Planning and Audit.....	98,500		98,500
308	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	40,500		40,500
309	Publications.....	95,000		95,000
310	Personnel Research.....	88,000		88,000
311	Employee Services.....	49,500		49,500
	Grand Total.....	1,780,000		1,780,000

III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
301		Main Office	\$
	1	Salaries.....	95,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	8,500
		Total for Main Office.....	106,500
302		Pay and Classification Standards	
	1	Salaries.....	316,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	13,000
		Total for Pay and Classification Standards.....	349,000
303		Recruitment and Examination	
	1	Salaries.....	251,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	21,000
	4	Publications and advertising.....	67,000
		Total for Recruitment and Examination.....	349,000
304		Training and Development	
	1	Salaries.....	85,500
	2	Travelling expenses.....	4,500
	3	Maintenance.....	2,500
	4	General training costs.....	43,500
	5	Administrative Trainee Program.....	75,000
		Total for Training and Development.....	211,000
305		Administrative Services	
	1	Salaries.....	187,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	36,500
		Total for Administrative Services.....	226,000
306		Data Processing Services	
	1	Salaries.....	118,000
	2	Travelling expenses.....	1,500
	3	Maintenance.....	15,500
	4	Equipment Rental.....	32,000
		Total for Data Processing Services.....	167,000

III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	SERVICE	Amount
307		Planning and Audit	\$
	1	Salaries.....	88,500
	2	Travelling expenses.....	7,000
	3	Maintenance.....	3,000
		Total for Planning and Audit.....	98,500
308		Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	
	1	Salaries.....	17,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	2,500
	4	Honoraria.....	18,000
		Total for Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.....	40,500
309		Publications	
	1	Salaries.....	35,500
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,000
	4	Publications.....	55,000
		Total for Publications.....	95,000
310		Personnel Research	
	1	Salaries.....	83,500
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,000
		Total for Personnel Research.....	88,000
311		Employee Services	
	1	Salaries.....	29,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	2,500
	4	Film production.....	15,000
		Total for Employee Services.....	49,500
		Total Ordinary Expenditure.....	1,780,000

IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
401	Main Office.....	3,591,000	12,000	3,603,000
402	Office of Chief Economist.....	1,917,000		1,917,000
403	Ontario Economic Council.....	225,000		225,000
404	Ontario House.....	388,000		388,000
405	Immigration Branch.....	268,000		268,000
406	Trade and Industry Branch.....	2,221,000		2,221,000
407	Ontario Development Corporation.....	554,000		554,000
408	Ontario Housing Corporation.....	2,333,000	793,000	3,126,000
409	Ontario Student Housing Corporation.....	850,000		850,000
		12,347,000	805,000	13,152,000
	Capital Disbursements			
410	Ontario Housing Corporation.....	16,000,000		16,000,000
411	Ontario Student Housing Corporation.....	6,000,000		6,000,000
		22,000,000		22,000,000
	Grand Total.....	34,347,000	805,000	35,152,000

IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
401		Main Office	\$
	1	Salaries.....	559,000
	2	Travelling expenses.....	47,000
	3	Maintenance.....	125,000
	4	Postage—entire department.....	35,000
	5	Grants.....	252,000
		To aid Regional Development Councils..... \$ 250,000	
		To assist Association Internationale des Etudiants en Sciences Economiques et Commerciales..... 2,000	
	6	Grant to Ontario Research Foundation to be paid in amounts as may be authorized by the Minister.....	925,000
	7	Advertising, films, conferences, special services and publications arising therefrom.....	1,198,000
	8	Costs of participation in the Canadian Universal and International Exhibition of 1967.....	450,000
			3,591,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	3,603,000
402		Office of Chief Economist	
	1	Salaries.....	1,184,000
	2	Travelling expenses.....	54,000
	3	Maintenance.....	82,000
	4	Publication of reports, special studies and expenses in connection thereof.....	155,000
	5	Cost of administering the Ontario Advisory Committee on Confederation.....	50,000
		Data Processing	
	6	Salaries.....	165,000
	7	Travelling expenses.....	7,000
	8	Maintenance.....	56,000
	9	Purchase and rental of equipment—Data Processing.....	164,000
		Total for Office of Chief Economist.....	1,917,000
403		Ontario Economic Council	
	1	Salaries.....	70,000
	2	Travelling expenses.....	10,000
	3	Maintenance, including allowances, fees, conferences, research and special studies.....	145,000
		Total for Economic Council.....	225,000
404		Ontario House	
	1	Salaries.....	142,000
	2	Travelling expenses.....	25,000
	3	Maintenance including rent and rates, allowances, and general operating expenses.....	221,000
		Total for Ontario House.....	388,000

IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
405		Immigration Branch	\$
	1	Salaries.....	170,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	44,000
	4	Publication of reports, exhibits and displays.....	32,000
		Total for Immigration Branch.....	268,000
406		Trade and Industry Branch	
	1	Salaries.....	596,000
	2	Travelling expenses.....	120,000
	3	Maintenance.....	121,000
	4	Foreign Service: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	655,000
	5	Cost of conducting sales missions, international trade fairs and exhibitions, export clinics, manufacturing opportunity shows, expenses for special projects and services including the Women's Advisory Committee.....	729,000
		Total for Trade and Industry Branch.....	2,221,000
407		Ontario Development Corporation	
	1	Salaries.....	460,000
	2	Travelling expenses.....	38,000
	3	Maintenance including per diem allowances, fees and general operating expenses.....	56,000
		Total for Ontario Development Corporation.....	554,000
408		Ontario Housing Corporation	
	1	Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.....	2,153,000
	2	Grants to assist non-profit Limited Dividend Housing Companies and other groups constructing non-profit low rental housing accommodation for the physically handicapped and families of low income.....	80,000
	3	Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
			2,333,000
	S	Grants to assist in the erection of housing units for elderly persons (The Elderly Persons' Housing Aid Act—R.S.O. 1960, Chap. 117)	793,000
		Total for Ontario Housing Corporation.....	3,126,000
409		Ontario Student Housing Corporation	
	1	Contribution to the Ontario Student Housing Corporation to finance its operation.....	850,000
		Total for Ontario Student Housing Corporation.....	850,000
		Total Ordinary Expenditure.....	13,152,000

IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
410		CAPITAL DISBURSEMENTS	
		Ontario Housing Corporation	\$
	1	Advances for projects under The Ontario Housing Corporation Act	16,000,000
		Total for Ontario Housing Corporation	16,000,000
411		Ontario Student Housing Corporation	
	1	Advances for projects under the Housing Development Act	6,000,000
		Total for Ontario Student Housing Corporation	6,000,000
		Total Capital Disbursements	22,000,000

V. — DEPARTMENT OF EDUCATION

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
501	Main Office.....	935,000	12,000	947,000
502	Departmental Business Administration Branch.....	1,320,000		1,320,000
503	School Business Administration Branch.....	719,000		719,000
504	Education Data Centre.....	719,000		719,000
505	Personnel Branch.....	206,000		206,000
506	Information Branch.....	402,000		402,000
507	Program Branch.....	13,220,000		13,220,000
508	Educational Television Branch.....	3,084,000		3,084,000
509	Teacher Education Branch.....	8,459,000		8,459,000
510	Special Schools and Services Branch.....	8,480,000		8,480,000
511	Applied Arts and Technology Branch.....	12,537,000		12,537,000
512	Youth Branch.....	136,000		136,000
513	Provincial Library Service.....	195,000		195,000
514	Ontario Fitness Program.....	200,000		200,000
515	Federal-Provincial Agreements.....	71,871,000		71,871,000
516	Legislative Grants, Etc.....	464,535,000		464,535,000
517	Miscellaneous Grants.....	1,820,000		1,820,000
518	Grants to Ontario Colleges of Education....	5,579,000		5,579,000
519	Grant to Ryerson Polytechnical Institute....	17,700,000		17,700,000
520	Grants to Colleges of Applied Arts and Technology.....	11,108,000		11,108,000
521	Grant to the Ontario Institute for Studies in Education.....	8,312,000		8,312,000
522	Teachers' Superannuation, Etc.....	15,369,000	28,088,000	43,457,000
	Grand Total.....	646,906,000	28,100,000	675,006,000

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
501		Main Office	\$
	1	Salaries.....	509,000
	2	Travelling expenses.....	56,000
	3	Maintenance.....	70,000
	4	Inter-Provincial Committee.....	20,000
	5	Conferences.....	30,000
	6	Programs of Cultural Exchange.....	250,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	935,000
			12,000
		Total for Main Office.....	<hr/> 947,000
502		Departmental Business Administration Branch	
	1	Salaries.....	780,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	512,000
	4	Chest X-ray survey.....	500
	5	Litigation, legal services, etc.....	500
	6	Unemployment insurance.....	9,500
	7	Workmen's Compensation Board—awards and costs.....	14,500
			<hr/>
		Total for Departmental Business Administration Branch.....	1,320,000
503		School Business Administration Branch	
	1	Salaries.....	564,000
	2	Travelling expenses.....	38,500
	3	Maintenance.....	81,500
	4	Workshops and seminars.....	30,000
	5	Expenses of Consultative Committees in the Territorial Districts.....	5,000
			<hr/>
		Total for School Business Administration Branch.....	719,000
		Office of the Director	
		Salaries.....\$	67,000
		Travelling expenses.....	7,500
		Maintenance.....	10,000
		Expenses of Consultative Committees in the Territorial Districts.....	5,000
			<hr/>
			89,500
		Legislative Grants	
		Salaries.....\$	270,000
		Travelling expenses.....	18,500
		Maintenance.....	52,500
			<hr/>
			341,000

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
503		School Business Administration Branch—Continued	\$
		School Planning and Building Research	
		Salaries.....	\$ 144,000
		Travelling expenses.....	10,000
		Maintenance.....	14,000
		Workshops and seminars.....	30,000
			198,000
		School Plant Approvals	
		Salaries.....	\$ 83,000
		Travelling expenses.....	2,500
		Maintenance.....	5,000
			90,500
504		Education Data Centre	
	1	Salaries.....	470,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	82,000
	4	Rental of equipment.....	161,000
		Total for Education Data Centre.....	719,000
505		Personnel Branch	
	1	Salaries.....	141,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	19,000
	4	Staff Development and Training—travelling, services, etc.....	42,000
		Total for Personnel Branch.....	206,000
506		Information Branch	
	1	Salaries.....	114,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	19,000
	4	Exhibits and displays.....	50,000
	5	Films and television.....	45,000
	6	Publications and newsletters.....	138,000
	7	Reports.....	30,000
		Total for Information Branch.....	402,000
507		Program Branch	
	1	Salaries.....	8,019,000
	2	Travelling expenses.....	764,000
	3	Maintenance.....	1,319,000
	4	Inspection of Indian Schools—services and travelling expenses....	4,000
	5	Radio broadcasts.....	65,000
	6	Films—purchases, repairs, etc.....	607,000
	7	Centennial Youth Travel Program.....	70,000
	8	Physical Education Services and Development—services, travelling expenses, etc.....	13,000

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		Program Branch—Continued	\$
	9	Revision of Courses—services, travelling, etc.	213,500
	10	Scholarships to residents of Ontario for study outside Ontario	10,000
	11	Departmental examinations.	1,909,500
	12	Text-books for pupils with defective sight.	5,000
	13	Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.	100,000
	14	Committee on Religious Education in the Public Schools—services, travelling expenses, etc.	36,000
	15	Special assistance for students in northern areas—services, allow- ances, travelling expenses, provision of facilities, etc.	85,000
		Total for Program Branch.	13,220,000
		Office of the Director	
		Salaries. \$	26,000
		Travelling expenses.	3,000
		Maintenance.	3,000
			32,000
		Curriculum	
		Salaries. \$	807,500
		Travelling expenses.	121,000
		Maintenance.	386,000
		Radio broadcasts.	65,000
		Films—purchases, repairs, etc.	607,000
		Physical Education Services and Development— services, travelling expenses, etc.	13,000
		Revision of Courses—services, travelling, etc.	213,500
		Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.	100,000
		Committee on Religious Education in the Public Schools —services, travelling expenses, etc.	36,000
			2,349,000
		Supervision	
		Salaries. \$	6,711,500
		Travelling expenses.	635,000
		Maintenance.	782,000
		Inspection of Indian Schools—services and travelling expenses.	4,000
		Centennial Youth Travel Program.	70,000
		Text-books for pupils with defective sight.	5,000
		Special assistance for students in northern areas—ser- vices, allowances, travelling expenses, provision of facilities, etc.	85,000
			8,292,500
		Registrar	
		Salaries. \$	474,000
		Travelling expenses.	5,000
		Maintenance.	148,000
		Scholarships to residents of Ontario for study outside Ontario.	10,000
		Departmental examinations.	1,909,500
			2,546,500

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		Educational Television Branch	\$
	1	Salaries.....	789,000
	2	Travelling expenses.....	57,000
	3	Maintenance.....	677,000
	4	Educational Television for Ontario Schools—services, etc.....	1,461,000
	5	Program Advisory Committees—services, travelling expenses, etc..	100,000
		Total for Educational Television Branch.....	3,084,000
509		Teacher Education Branch	
	1	Salaries.....	5,384,000
	2	Travelling expenses.....	68,500
	3	Maintenance.....	593,500
	4	Recruitment and selection expenses.....	25,000
	5	Medical examination expenses.....	3,000
	6	Practice teaching expenses.....	1,110,000
	7	Students' board and travelling expenses.....	55,000
	8	Advisory services for beginning teachers.....	8,000
	9	Summer courses for teachers.....	1,127,000
	10	Internship plan for teacher education—services, travelling expenses, etc.....	85,000
		Total for Teacher Education Branch.....	8,459,000
		Office of the Director	
		Salaries.....\$	98,000
		Travelling expenses.....	12,000
		Maintenance.....	39,000
		Recruitment and selection expenses.....	25,000
		Medical examination expenses.....	3,000
		Internship plan for teacher education—services, trav- elling expenses, etc.....	85,000
			262,000
		Professional Development	
		Salaries.....\$	79,300
		Travelling expenses.....	13,000
		Maintenance.....	19,000
		Advisory services for beginning teachers.....	8,000
		Summer courses for teachers.....	1,127,000
			1,246,300
		Hamilton Teachers' College	
		Salaries.....\$	565,000
		Travelling expenses.....	3,800
		Maintenance.....	109,000
		Practice teaching expenses.....	123,000
			800,800

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		Teacher Education Branch—Continued	\$
		Lakehead Teachers' College	
		Salaries.....	\$ 207,000
		Travelling expenses.....	3,900
		Maintenance.....	18,000
		Practice teaching expenses.....	21,000
		Students' travelling expenses.....	1,000
			<hr/> 250,900
		Lakeshore Teachers' College	
		Salaries.....	\$ 630,000
		Travelling expenses.....	3,500
		Maintenance.....	42,000
		Practice teaching expenses.....	153,000
			<hr/> 828,500
		London Teachers' College	
		Salaries.....	\$ 492,000
		Travelling expenses.....	3,500
		Maintenance.....	39,000
		Practice teaching expenses.....	110,000
			<hr/> 644,500
		North Bay Teachers' College	
		Salaries.....	\$ 299,000
		Travelling expenses.....	3,600
		Maintenance.....	20,000
		Practice teaching expenses.....	50,000
		Students' travelling expenses.....	2,000
			<hr/> 374,600
		Ottawa Teachers' College	
		Salaries.....	\$ 513,500
		Travelling expenses.....	3,400
		Maintenance.....	36,500
		Practice teaching expenses.....	112,000
			<hr/> 665,400
		Peterborough Teachers' College	
		Salaries.....	\$ 287,000
		Travelling expenses.....	1,900
		Maintenance.....	19,000
		Practice teaching expenses.....	57,000
			<hr/> 364,900

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		Teacher Education Branch—Continued	\$
		St. Catharines Teachers' College	
		Salaries.....	\$ 172,200
		Travelling expenses.....	1,800
		Maintenance.....	29,000
		Practice teaching expenses.....	45,000
			248,000
		Stratford Teachers' College	
		Salaries.....	\$ 279,000
		Travelling expenses.....	2,500
		Maintenance.....	21,500
		Practice teaching expenses.....	68,000
			371,000
		Sudbury Teachers' College	
		Salaries.....	\$ 161,000
		Travelling expenses.....	3,000
		Maintenance.....	18,500
		Practice teaching expenses.....	19,500
		Students' board and travelling expenses.....	20,000
			222,000
		Toronto Teachers' College	
		Salaries.....	\$ 997,000
		Travelling expenses.....	4,700
		Maintenance.....	65,000
		Practice teaching expenses.....	255,000
			1,321,700
		University of Ottawa Teachers' College	
		Salaries.....	\$ 240,000
		Travelling expenses.....	3,400
		Maintenance.....	21,000
		Practice teaching expenses.....	47,500
		Students' board and travelling expenses.....	32,000
			343,900
		Windsor Teachers' College	
		Salaries.....	\$ 314,000
		Travelling expenses.....	2,500
		Maintenance.....	27,000
		Practice teaching expenses.....	49,000
			392,500

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		Teacher Education Branch—Continued	\$
		Provision for New Accommodation in Metropolitan Toronto	
		Salaries.....\$ 50,000	
		Travelling expenses..... 2,000	
		Maintenance..... 70,000	
			122,000
510		Special Schools and Services Branch	
	1	Salaries.....	5,781,000
	2	Travelling expenses.....	131,000
	3	Maintenance.....	1,447,000
	4	Educational services for the handicapped for whom no other provision can be made.....	50,000
	5	Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario.....	42,000
	6	Revision of Correspondence Courses—services, expenses, etc.....	35,000
	7	Marking and evaluating correspondence lessons—services, etc....	450,000
	8	Camps—development and maintenance.....	24,500
	9	Camps—operation, services, supplies, etc.....	119,000
	10	Community Programs Field Services—travelling, office expenses, etc.....	78,500
	11	Radio and visual aids for Community Programs—services, expenses, etc.....	3,000
	12	Community Programs, publications and publicity.....	16,500
	13	Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	170,000
	14	Rural Community Night Schools—services, travelling expenses, etc.....	8,000
	15	Arts and Crafts—development expenses.....	1,000
	16	Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc.....	123,500
			8,480,000
		Office of the Director	
		Salaries.....\$ 74,000	
		Travelling expenses..... 5,000	
		Maintenance..... 10,000	
		Educational services for the handicapped for whom no other provision can be made.....	50,000
		Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario.....	42,000
		Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc....	123,500
			304,500
		Schools for Retarded Children	
		Salaries.....\$ 894,000	
		Travelling expenses..... 27,800	
		Maintenance..... 51,900	
			973,700

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		Special Schools and Services Branch—Continued	\$
		Correspondence Courses	
		Salaries.....\$ 522,000	
		Travelling expenses.....5,000	
		Maintenance.....407,000	
		Revision of courses—services, expenses, etc.....35,000	
		Marking and evaluating correspondence lessons— services, etc.....450,000	
		1,419,000	
		Ontario School for the Blind, Brantford	
		Salaries.....\$ 835,000	
		Travelling expenses.....4,000	
		Maintenance.....136,000	
		975,000	
		Ontario School for the Deaf, Belleville	
		Salaries.....\$1,425,600	
		Travelling expenses.....37,700	
		Maintenance.....380,200	
		1,843,500	
		Ontario School for the Deaf, Milton	
		Salaries.....\$1,550,800	
		Travelling expenses.....21,500	
		Maintenance.....448,100	
		2,020,400	
		Community Programs	
		Salaries.....\$ 428,600	
		Travelling expenses.....26,000	
		Maintenance.....13,800	
		Community Programs Field Services—travelling, office expenses, etc.....78,500	
		Radio and visual aids for Community Programs— services, expenses, etc.....3,000	
		Community Programs, publications and publicity....16,500	
		Leadership Training Courses and Conferences, etc.— services, travelling expenses, etc.....170,000	
		Rural Community Night Schools—services, travelling expenses, etc.....8,000	
		Arts and crafts—development expenses.....1,000	
		745,400	
		Leadership Camps	
		Salaries.....\$ 51,000	
		Travelling expenses.....4,000	
		Camps—development and maintenance.....24,500	
		Camps—operation, services, supplies, etc.....119,000	
		198,500	

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
511		Applied Arts and Technology Branch	\$
	1	Salaries.....	8,864,000
	2	Travelling expenses.....	194,000
	3	Maintenance.....	1,089,000
	4	Instructional supplies.....	982,000
	5	Cafeteria supplies.....	168,000
	6	Purchase of equipment.....	1,240,000
		Total for Applied Arts and Technology Branch.....	12,537,000
		Office of the Director	
		Salaries.....	\$ 605,300
		Travelling expenses.....	138,300
		Maintenance.....	84,800
			828,400
		Provincial Institute of Mining, Haileybury	
		Salaries.....	\$ 156,000
		Travelling expenses.....	2,000
		Maintenance.....	13,000
		Instructional supplies.....	5,000
		Purchase of equipment.....	16,000
			192,000
		Hamilton Institute of Technology, Hamilton	
		Salaries.....	\$ 660,100
		Travelling expenses.....	2,900
		Maintenance.....	48,000
		Instructional supplies.....	27,000
		Purchase of equipment.....	65,000
			803,000
		Eastern Ontario Institute of Technology, Ottawa	
		Salaries.....	\$ 981,000
		Travelling expenses.....	6,000
		Maintenance.....	76,000
		Instructional supplies.....	61,000
		Purchase of equipment.....	98,000
			1,222,000
		Northern Ontario Institute of Technology, Kirkland Lake	
		Salaries.....	\$ 488,600
		Travelling expenses.....	4,300
		Maintenance.....	44,000
		Instructional supplies.....	30,000
		Purchase of equipment.....	50,000
			616,900

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
511		Applied Arts and Technology Branch—Continued	\$
		Western Ontario Institute of Technology, Windsor	
		Salaries.....\$ 447,000 Travelling expenses.....2,500 Maintenance.....31,000 Instructional supplies.....26,000 Purchase of equipment.....40,000	
		546,500	
		Provincial Institute of Trades, Toronto	
		Salaries.....\$1,852,000 Travelling expenses.....4,000 Maintenance.....167,000 Instructional supplies.....289,000 Cafeteria supplies.....105,000 Purchase of equipment.....255,000	
		2,672,000	
		Provincial Institute of Automotive and Allied Trades, Toronto	
		Salaries.....\$ 647,200 Travelling expenses.....2,000 Maintenance.....60,000 Instructional supplies.....59,000 Purchase of equipment.....98,000	
		866,200	
		Provincial Institute of Trades and Occupations, Toronto	
		Salaries.....\$ 612,500 Travelling expenses.....7,000 Maintenance.....142,000 Instructional supplies.....90,000 Purchase of equipment.....103,000	
		954,500	
		Ontario Vocational Centre, London	
		Salaries.....\$ 885,000 Travelling expenses.....7,000 Maintenance.....167,000 Instructional supplies.....116,000 Purchase of equipment.....189,000	
		1,364,000	

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
511		Applied Arts and Technology Branch—Continued	\$
		Ontario Vocational Centre, Ottawa	
		Salaries.....	\$ 804,300
		Travelling expenses.....	8,500
		Maintenance.....	133,200
		Instructional supplies.....	139,000
		Cafeteria supplies.....	3,000
		Purchase of equipment.....	194,000
			1,282,000
		Ontario Vocational Centre, Sault Ste. Marie	
		Salaries.....	\$ 725,000
		Travelling expenses.....	9,500
		Maintenance.....	123,000
		Instructional supplies.....	140,000
		Cafeteria supplies.....	60,000
		Purchase of equipment.....	132,000
			1,189,500
512		Youth Branch	
	1	Salaries.....	49,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	5,000
	4	Surveys, investigations, etc.—services, expenses, etc.....	75,000
		Total for Youth Branch.....	136,000
513		Provincial Library Service	
	1	Salaries.....	109,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	55,000
	4	Ontario Library Review—publishing, distributing, etc.....	12,000
	5	Library Institutes—travelling expenses of experts and delegates...	3,000
	6	Library Training Schools—rental, allowances to librarians, etc....	1,000
	7	Expenses of the Ontario Provincial Library Council.....	5,000
		Total for Provincial Library Service.....	195,000
514		Ontario Fitness Program	
	1	Ontario Fitness Program—services, expenses, grants, etc.....	200,000
		Total for Ontario Fitness Program.....	200,000
515		Federal-Provincial Agreements	
	1	Various programs, services, expenses, etc.....	21,871,000
	2	To construct and equip additional vocational units for School Boards, etc.....	50,000,000
		Total for Federal-Provincial Agreements.....	71,871,000

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
516		Legislative Grants, Etc.	\$
	1	General Legislative Grants.....	443,665,000
		Elementary Schools.....\$275,533,000	
		Secondary Schools.....168,132,000	
	2	Cost of education of non-resident pupils, etc.....	9,000,000
		Elementary Schools.....\$ 350,000	
		Secondary Schools.....8,650,000	
	3	Assistance in payment of cost of education of retarded children...	3,600,000
	4	Special capital grants for school accommodation for retarded children.....	300,000
	5	Public Libraries.....	6,600,000
	6	Programs of Recreation.....	1,290,000
	7	Non-Profit Camps.....	80,000
		Total for Legislative Grants, Etc.....	464,535,000
517		Miscellaneous Grants	
	1	Miscellaneous Grants.....	1,820,000
		Air Cadet League of Canada.....\$ 3,000	
		Association canadienne-francaise d'education d'Ontario.....	2,500
		Associated Secondary School Boards of Ontario.....	250
		Boy Scouts Association.....	15,000
		Boys' Clubs of Canada.....	5,000
		Canadian Association for Adult Education.....	10,000
		Canadian Education Association.....	45,400
		Canadian Library Association.....	2,000
		Canadian Mathematical Congress.....	1,000
		Canadian National Institute for the Blind.....	125,000
		Champlain Society.....	5,000
		Commonwealth League for Educational Exchange ..	600
		Consumers Association of Canada.....	2,000
		Elliot Lake Centre for Continuing Education.....	100,000
		English Catholic Education Association of Ontario..	2,500
		Federation of Catholic Parent-Teacher Associations..	1,000
		Frontier College.....	7,500
		Institut canadien-francais d'Ottawa.....	500
		Institute of Public Administration of Canada.....	10,000
		L'Association canadienne des Educateurs de Langue francaise.....	1,500
		L'Association des commissions des ecoles bilingues d'Ontario.....	250
		Navy League of Canada.....	3,000
		Northern Ontario Public and Secondary School Trustees' Association.....	250
		Ontario Educational Association.....	10,000
		Ontario Federation of Home and School Associations	8,000
		Ontario Federation of School Athletic Associations..	15,000
		Ontario Girl Guides Association.....	15,000
		Ontario Institute of Painters.....	1,000
		Ontario Library Association.....	1,000
		Ontario School Trustees' and Ratepayers' Association	4,500
		Ontario School Trustees' Council.....	11,250
		Ontario Separate School Trustees' Association.....	250
		Ontario Society for Crippled Children.....	6,000
		Ontario Temperance Federation.....	3,500

V. — DEPARTMENT OF EDUCATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
517		Miscellaneous Grants—Continued	\$
		Ontario Urban and Rural School Trustees' Association\$ 250	
		Province of Ontario Council for the Arts..... 1,000,000	
		Public School Trustees' Association..... 5,000	
		Royal Life Saving Society of Canada..... 2,000	
		United Nations Association in Canada..... 3,500	
		Visites inter-provinciales..... 4,000	
		Workers' Educational Association..... 6,000	
		Miscellaneous (to be paid as may be directed by the Minister)..... 380,500	
		Total for Miscellaneous Grants.....	1,820,000
518		Grants to Ontario Colleges of Education	
	1	Ontario College of Education, Toronto.....	3,227,000
	2	Althouse College of Education, London.....	1,913,000
	3	McArthur College of Education, Kingston.....	439,000
		Total for Grants to Ontario Colleges of Education.....	5,579,000
519		Grant to Ryerson Polytechnical Institute	
	1	Grant to Ryerson Polytechnical Institute.....	17,700,000
		Total for Grant to Ryerson Polytechnical Institute.....	17,700,000
520		Grants to Colleges of Applied Arts and Technology	
	1	Grants to Colleges of Applied Arts and Technology.....	11,000,000
	2	Ontario Council of Regents—salaries, allowances, expenses, etc....	108,000
		Total for Grants to Colleges of Applied Arts and Technology	11,108,000
521		Grant to the Ontario Institute for Studies in Education	
	1	Grant to the Ontario Institute for Studies in Education.....	8,312,000
		Total for Grant to the Ontario Institute for Studies in Education	8,312,000
522		Teachers' Superannuation, Etc.	
	1	Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....	4,000
	2	Payment on unfunded liability of the Teachers' Superannuation Fund.....	14,889,000
	3	Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively but excluding those persons who are in receipt of a pension under Section 23 of the Act.....	476,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	28,088,000
		Total for Teachers' Superannuation, Etc.....	43,457,000
		Total Ordinary Expenditure.....	675,006,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
601	Main Office.....	222,000	12,000	234,000
602	Administrative Services Branch.....	287,500		287,500
603	Energy Branch.....	816,500		816,500
604	Ontario Energy Board.....	122,500		122,500
605	Conservation Authorities Branch.....	2,230,500		2,230,500
606	Ontario Water Resources Commission— Operations.....	7,456,000		7,456,000
607	Ontario Water Resources Commission— Data Processing.....	245,000		245,000
		11,380,000	12,000	11,392,000
	Capital Disbursements			
S	Main Office.....		750,000	750,000
608	Conservation Authorities Branch.....	9,000,000		9,000,000
609	Hydro-Electric Power Commission of Ontario	7,500,000		7,500,000
610	Ontario Water Resources Commission.....	65,000,000		65,000,000
611	Water Management Program.....	5,800,000		5,800,000
		87,300,000	750,000	88,050,000
	Grand Total.....	98,680,000	762,000	99,442,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
601		Main Office	\$
	1	Salaries.....	86,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	14,000
	4	Special investigations and reports.....	5,000
	5	Board of Arbitration.....	3,000
	6	Grant to Canadian Standards Association.....	2,000
	7	Grant to University of Toronto re Great Lakes Institute.....	105,000
			222,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	234,000
602		Administrative Services Branch	
	1	Salaries.....	195,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	90,000
		Total for Administrative Services Branch.....	287,500
603		Energy Branch	
	1	Salaries.....	492,000
	2	Travelling expenses.....	119,500
	3	Maintenance.....	55,000
	4	Abandoned Works.....	150,000
		Total for Energy Branch.....	816,500
		Administration	
		Salaries.....	\$ 39,000
		Travelling expenses.....	2,500
		Maintenance.....	5,000
			46,500
		Energy Studies	
		Salaries.....	\$ 27,000
		Travelling expenses.....	4,000
			31,000
		Utilization Inspection	
		Salaries.....	\$ 316,000
		Travelling expenses.....	94,000
		Maintenance.....	24,000
			434,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
603		Energy Branch—Continued	\$
		Drilling and Production	
		Salaries.....	\$ 110,000
		Travelling expenses.....	19,000
		Maintenance.....	26,000
		Abandoned Works.....	150,000
			<u>305,000</u>
604		Ontario Energy Board	
	1	Salaries.....	106,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	5,500
	4	Hearing costs.....	6,000
		Total for Ontario Energy Board.....	<u>122,500</u>
605		Conservation Authorities Branch	
	1	Salaries.....	451,000
	2	Travelling expenses.....	48,000
	3	Maintenance.....	50,000
	4	River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps..	202,000
	5	Junior Conservationist program.....	10,000
	6	Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).....	994,500
		General Administration	
		Personnel services.....	\$ 370,000
		Travelling expenses and Members' Allowances.....	105,000
		Equipment purchases.....	83,000
		Material and supplies.....	76,000
		Rent and utilities.....	58,000
		Miscellaneous.....	48,000
		Taxes.....	95,000
			<u>835,000</u>
		Conservation Services	
		Forest.....	\$ 23,000
		Land Use.....	9,000
		Parks and Conservation.....	40,000
		Fish and Wildlife.....	5,000
		Water Control.....	9,500
		Conservation Information and Education.....	73,000
			<u>159,500</u>
	7	Grants to Conservation Authorities for the operation and maintenance of water control structures.....	75,000
	8	Grants to Municipalities for Municipal Camping Areas (The Parks Assistance Act, R.S.O. 1960, Section 3).....	150,000
	9	Water Management Program—farm pond subsidies.....	250,000
		Total for Conservation Authorities Branch.....	<u>2,230,500</u>

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
606		Ontario Water Resources Commission—Operations	\$
	1	Salaries.....	5,049,600
	2	Travelling expenses.....	500,400
	3	Maintenance.....	1,231,500
	4	Equipment.....	326,500
	5	Great Lakes Water Quality Research.....	35,000
	6	Engineering Studies.....	300,000
	7	Research grants.....	13,000
		Total for Ontario Water Resources Commission—Operations..	7,456,000
		Administration	
		Salaries.....	\$1,128,200
		Travelling expenses.....	46,500
		Maintenance.....	395,000
		Equipment.....	40,500
			<u>1,610,200</u>
		Finance	
		Salaries.....	\$ 258,700
		Travelling expenses.....	3,300
		Maintenance.....	43,100
		Equipment.....	11,900
			<u>317,000</u>
		Project Development	
		Salaries.....	\$ 203,500
		Travelling expenses.....	15,400
		Maintenance.....	2,700
		Equipment.....	4,000
			<u>225,600</u>
		Construction	
		Salaries.....	\$ 220,400
		Travelling expenses.....	30,000
		Maintenance.....	4,000
		Equipment.....	1,600
			<u>256,000</u>
		Plant Operations	
		Salaries.....	\$ 408,600
		Travelling expenses.....	66,000
		Maintenance.....	8,400
		Equipment.....	20,200
			<u>503,200</u>

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
606		Ontario Water Resources Commission—Continued	\$
		Laboratories	
		Salaries.....	\$ 636,800
		Travelling expenses.....	30,200
		Maintenance.....	302,700
		Equipment.....	73,000
			1,042,700
		Research	
		Salaries.....	\$ 226,800
		Travelling expenses.....	15,500
		Maintenance.....	15,000
		Equipment.....	24,300
			281,600
		Sanitary Engineering	
		Salaries.....	\$ 753,900
		Travelling expenses.....	91,000
		Maintenance.....	19,800
		Equipment.....	12,900
			877,600
		Industrial Wastes	
		Salaries.....	\$ 308,900
		Travelling expenses.....	36,200
		Maintenance.....	3,000
		Equipment.....	3,800
			351,900
		Water Resources	
		Salaries.....	\$ 465,700
		Travelling expenses.....	65,900
		Maintenance.....	173,800
		Equipment.....	39,200
			744,600
		Great Lakes Water Quality Survey	
		Salaries.....	\$ 337,100
		Travelling expenses.....	45,800
		Maintenance.....	163,600
		Equipment.....	53,900
		Great Lakes Water Quality Research.....	35,000
			635,400

VI.—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
606		Ontario Water Resources Commission—Continued	\$
		Northern Ontario Water Resources Survey	
		Salaries.....\$ 65,600	
		Travelling expenses..... 40,000	
		Maintenance..... 86,000	
		Equipment..... 26,400	
		<u>218,000</u>	
		Radiological Investigations	
		Salaries.....\$ 35,400	
		Travelling expenses..... 14,600	
		Maintenance..... 14,400	
		Equipment..... 14,800	
607		<u>79,200</u>	
		Engineering Studies.....\$ 300,000	
		Research Grants..... 13,000	
		<u>7,456,000</u>	
		Ontario Water Resources Commission—Data Processing	
	1	Salaries..... 103,100	
	2	Travelling expenses..... 2,000	
	3	Maintenance..... 31,900	
	4	Equipment rentals, etc..... 108,000	
		<u>Total for Ontario Water Resources Commission—Data Processing.</u>	<u>245,000</u>
		Total Ordinary Expenditure.....	<u><u>11,392,000</u></u>

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		CAPITAL DISBURSEMENTS	
S		Main Office	\$
	S	Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	750,000
608		Conservation Authorities Branch	
	1	To provide for the Province's share of the costs of land development, engineering, flood control programs of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Sec. 42, as amended 1961-62).....	9,000,000
609		Hydro-Electric Power Commission of Ontario	
	1	To provide for the Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council.....	7,500,000
610		Ontario Water Resources Commission	
	1	To provide for the construction of municipal projects and the installation of plant and equipment and expenses in connection therewith.....	7,000,000
	2	To provide for the construction of provincial projects and the installation of plant and equipment and expenses in connection therewith.....	58,000,000
		Total for Ontario Water Resources Commission.....	65,000,000
611		Water Management Program	
	1	To provide for the construction costs of projects as may be approved by the Lieutenant Governor in Council.....	5,800,000
		Total Capital Disbursements.....	88,050,000

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
701	Main Office.....	487,000	12,000	499,000
702	Ontario Securities Commission.....	795,000		795,000
703	Office of the Superintendent of Insurance....	403,000		403,000
704	Consumer Credit Division.....	866,000		866,000
	Grand Total.....	2,551,000	12,000	2,563,000

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
701		ORDINARY EXPENDITURE	
		Main Office	\$
	1	Salaries.....	135,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	136,000
	4	Research expenses.....	200,000
	5	Conferences, Conventions, etc.....	5,000
			487,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	499,000
702		Ontario Securities Commission	
	1	Salaries.....	699,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	80,000
		Total for Ontario Securities Commission.....	795,000
703		Office of the Superintendent of Insurance	
	1	Salaries.....	309,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	67,650
	4	Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	350
		Total for Office of the Superintendent of Insurance.....	403,000
704		Consumer Credit Division	
	1	Salaries.....	651,000
	2	Travelling expenses.....	58,000
	3	Maintenance.....	122,000
	4	Grants.....	35,000
		Total for Consumer Credit Division.....	866,000
		Office of the Director of Consumer Credit	
		Salaries.....	\$ 27,000
		Travelling expenses.....	1,000
		Maintenance.....	9,000
			37,000

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
704		Consumer Credit Division—Continued	\$
		Consumer Protection Bureau	
		Salaries.....	\$ 86,000
		Travelling expenses.....	6,000
		Maintenance.....	44,000
		Grants to Credit Counselling Services.....	35,000
			171,000
		Registration and Examination Branch	
		Salaries.....	\$ 323,000
		Travelling expenses.....	33,000
		Maintenance.....	59,000
			415,000
		Credit Unions Branch	
		Salaries.....	\$ 215,000
		Travelling expenses.....	18,000
		Maintenance.....	10,000
			243,000
		Total for Consumer Credit Division.....	866,000
		Total Ordinary Expenditure.....	2,563,000

VIII. — DEPARTMENT OF HEALTH

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
801	Departmental Administration.....	2,371,800	12,000	2,383,800
802	Data Processing Branch.....	1,995,000		1,995,000
803	Grants.....	10,100,200	10,000	10,110,200
804	Financial and Administrative Services Division.....	928,000		928,000
805	Public Health Division.....	34,993,000		34,993,000
806	Mental Health Division— General Administration.....	14,485,000		14,485,000
807	Hospital Schools.....	26,481,000		26,481,000
808	Mental Hospitals.....	65,507,000		65,507,000
809	Medical Services Insurance Division.....	50,466,000		50,466,000
810	Ontario Hospital Services Commission.....	129,304,000		129,304,000
		336,631,000	22,000	336,653,000
	Capital Disbursements			
811	Ontario Hospital Services Commission.....	22,089,000		22,089,000
	Grand Total	358,720,000	22,000	358,742,000

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
801		ORDINARY EXPENDITURE	
		Departmental Administration	\$
	1	Salaries.....	903,800
	2	Travelling expenses.....	42,000
	3	Maintenance.....	227,000
	4	Unemployment Insurance.....	30,000
	5	Workmen's Compensation Board—awards and costs.....	230,000
	6	Federal Health Grants—Operating Fund.....	500,000
	7	Unforeseen and unprovided as may be directed by the Minister...	4,000
	8	Ontario Council of Health—services and expenses.....	50,000
	9	Committee on the Healing Arts—services and expenses.....	220,000
	10	Boards of Review—services and expenses.....	165,000
			2,371,800
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	2,383,800
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	195,000
		Travelling expenses.....	12,000
		Maintenance.....	56,000
		Unemployment Insurance.....	30,000
		Workmen's Compensation Board—awards and costs..	230,000
		Federal Health Grants—Operating Fund.....	500,000
		Unforeseen and unprovided as may be directed by the Minister.....	4,000
		Ontario Council of Health—services and expenses.....	50,000
		Committee on the Healing Arts—services and expenses..	220,000
		Boards of Review—services and expenses.....	165,000
			1,474,000
		Information Branch	
		Salaries.....\$	74,600
		Travelling expenses.....	6,000
		Maintenance.....	57,000
			137,600
		Legal Branch	
		Salaries.....\$	33,000
		Travelling expenses.....	300
		Maintenance.....	5,000
			38,300
		Personnel Branch	
		Salaries.....\$	249,300
		Travelling expenses.....	14,000
		Maintenance.....	72,200
			335,500

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
801		Departmental Administration—Continued	\$
		Research and Planning Branch	
		Salaries.....	\$ 351,900
		Travelling expenses.....	9,700
		Maintenance.....	36,800
			398,400
		Total for Departmental Administration.....	2,383,800
802		Data Processing Branch	
	1	Salaries.....	1,042,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	948,000
		Total for Data Processing Branch.....	1,995,000
803		Grants	
	1	Bursaries for Medical, Dental and other Health service personnel (in amounts as may be authorized by the Minister).....	1,000,000
	2	Clinical, Applied, Operational and Other Health Research (in amounts as may be authorized by the Minister).....	3,000,000
	3	Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....	4,550,000
	4	Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	650,000
	5	Ontario Mental Health Foundation.....	270,000
	6	Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister).....	93,000
	7	Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis.....	300,000
	8	Medical expenses and costs re disabilities attributable to the drug Thalidomide.....	10,000
	9	Canadian Arthritis and Rheumatism Society (Ontario Division)...	15,000
	10	Canadian Association for Applied Spectroscopy.....	200
	11	Canadian Association of Occupational Therapy.....	5,000
	12	Canadian Hemophilia Society—Ontario Chapter.....	2,000
	13	Canadian Mental Health Association.....	10,000
	14	Canadian Paraplegic Association.....	3,500
	15	Canadian Public Health Association.....	8,000
	16	Canadian Red Cross Society.....	20,000
	17	College of Nurses.....	20,000
	18	Connaught Laboratories.....	15,250
	19	Fifth International Congress of Physical Medicine.....	2,000
	20	Health League of Canada.....	2,500
	21	Lorimer Lodge, Toronto.....	5,000
	22	Multiple Sclerosis Society of Canada.....	2,000
	23	Ontario Association for Children with Learning Disabilities.....	2,000
	24	Ontario Society for Crippled Children.....	6,000
	25	Ontario Tuberculosis Association.....	5,000
	26	Registered Nurses' Association of Ontario.....	5,000
	27	St. Elizabeth Visiting Nurses' Association.....	1,250

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
803		Grants—Continued	\$
	28	Thunder Bay Crippled Children's Centre.....	70,000
	29	University of Western Ontario—Faculty of Medicine.....	7,500
	30	Governors of the University of Toronto— Banting and Best Research Fund.....	20,000
			<u>10,100,200</u>
	S	Governors of the University of Toronto— Banting and Best Research Fund.....	10,000
		Total for Grants.....	<u>10,110,200</u>
804		Financial and Administrative Services Division	
	1	Salaries.....	747,800
	2	Travelling expenses.....	33,300
	3	Maintenance.....	146,900
		Total for Financial and Administrative Services Division..	<u>928,000</u>
		Office of the Executive Director	
		Salaries..... \$	31,900
		Travelling expenses.....	500
		Maintenance.....	6,300
			<u>38,700</u>
		Administrative Services Branch	
		Salaries..... \$	348,500
		Travelling expenses.....	10,100
		Maintenance.....	118,100
			<u>476,700</u>
		Financial Services Branch	
		Salaries..... \$	367,400
		Travelling expenses.....	22,700
		Maintenance.....	22,500
			<u>412,600</u>
		Total for Financial and Administrative Services Division.....	<u>928,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
805		Public Health Division	\$
	1	Salaries.....	6,944,000
	2	Travelling expenses.....	446,000
	3	Maintenance.....	2,251,000
	4	Grants to Official Local Health Agencies under authority of The Public Health Act.....	5,000,000
	5	Special Training of Health Personnel (in amounts as may be authorized by the Minister).....	6,000
	6	Grants for School Dental Services under authority of The Public Health Act.....	40,000
	7	Grants to Hospital Laboratories re Community Diagnostic Public Health (in amounts as may be authorized by the Minister).....	165,000
	8	Provincial Aid re Homes for Special Care.....	12,300,000
	9	Home Care Assistance (in amounts as may be authorized by the Minister).....	500,000
	10	Grants to assist rehabilitation programs, including training of personnel, as may be approved by the Lieutenant Governor in Council.....	100,000
	11	Maternal and Child Health—costs and expenses—under authority of The Public Health Act.....	75,000
	12	Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses.....	750,000
	13	Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc.....	20,000
	14	Tuberculosis Prevention Extension, including pneumothorax treatments, x-rays and medical supervision of persons on chemotherapy; free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence including burial, etc.....	136,000
	15	Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act.....	4,200,000
	16	Maintenance of Ontario Residents as patients in sanatoria in other Provinces.....	20,000
	17	Grants authorized under The Ambulance Services Act.....	1,500,000
	18	Air Pollution Control—grants to assist local boards of health as may be approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2.....	540,000
		Total for Public Health Division.....	34,993,000
		Office of the Executive Director	
		Salaries.....	\$ 63,200
		Travelling expenses.....	5,000
		Maintenance.....	5,200
			73,400
		Local Health Services Branch	
		Salaries.....	\$ 497,900
		Travelling expenses.....	99,500
		Maintenance.....	41,300
		Grants to Official Local Health Agencies (Item 4)....	5,000,000
		Special Training of Health Personnel (Item 5).....	6,000
		Grants for School Dental Services (Item 6).....	40,000
			5,684,700

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
805		Public Health Division—Continued	\$
		Laboratories Branch	
		Salaries.....	\$ 3,080,000
		Travelling expenses.....	15,500
		Maintenance.....	1,136,000
		Grants to Hospital Laboratories (Item 7).....	165,000
			<u>4,396,500</u>
		Special Health Services Branch	
		Salaries.....	\$ 1,442,600
		Travelling expenses.....	146,500
		Maintenance.....	463,000
		Provincial aid re Homes for Special Care.....	12,300,000
		Home Care assistance (Item 9).....	500,000
		Grants to assist rehabilitation programs (Item 10)...	100,000
		Maternal and Child Health (Item 11).....	75,000
		Outbreaks of Diseases (Item 12).....	750,000
		Venereal Disease Control (Item 13).....	20,000
		Tuberculosis Prevention Extension (Item 14).....	136,000
		Grants to Sanatoria (Item 15).....	4,200,000
		Maintenance of Ontario Residents (Item 16).....	20,000
		Grants authorized under The Ambulance Services Act.	1,500,000
			<u>21,653,100</u>
		Environmental Health Branch	
		Salaries.....	\$ 1,860,300
		Travelling expenses.....	179,500
		Maintenance.....	605,500
		Air Pollution Control (Item 18).....	540,000
			<u>3,185,300</u>
		Total for Public Health Division.....	<u>34,993,000</u>
806		Mental Health Division—General Administration	
	1	Salaries.....	1,117,500
	2	Travelling expenses.....	102,000
	3	Maintenance, including clothing for bailiffs.....	57,500
	4	Printing and stationery.....	70,000
	5	Removal of patients to and from Ontario Hospitals, and examina- tion of patients from unorganized districts.....	25,000
	6	Unforeseen and unprovided (in amounts as may be authorized by the Minister).....	3,000
	7	Ontario Hospital Services Commission, in reimbursement for expenditures re mental health care.....	13,110,000
		Total for Mental Health Division—General Administration.	<u>14,485,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
806		Mental Health Division—General Administration —Continued	\$
		Office of the Executive Director	
		Salaries.....	\$ 413,900
		Travelling expenses.....	4,000
		Maintenance, including clothing for bailiffs.....	10,500
		Printing and stationery.....	70,000
		Removal of patients (Item 5).....	25,000
		Unforeseen and unprovided (Item 6).....	3,000
		Ontario Hospital Services Commission (Item 7).....	13,110,000
			<u>13,636,400</u>
		Professional Services Branch	
		Salaries.....	\$ 103,000
		Travelling expenses.....	8,000
		Maintenance.....	6,000
			<u>117,000</u>
		Hospital Management Services Branch	
		Salaries.....	\$ 107,100
		Travelling expenses.....	20,000
		Maintenance.....	6,500
			<u>133,600</u>
		Mental Retardation Branch—Administration	
		Salaries.....	\$ 77,400
		Travelling expenses.....	6,000
		Maintenance.....	6,500
			<u>89,900</u>
		Mental Hospitals Branch—Administration	
		Salaries.....	\$ 416,100
		Travelling expenses.....	64,000
		Maintenance.....	28,000
			<u>508,100</u>
		Total for Mental Health Division— General Administration.....	<u>14,485,000</u>
807		Hospital Schools	
	1	Salaries.....	20,371,000
	2	Maintenance.....	6,110,000
		Total for Hospital Schools.....	<u>26,481,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
807		Hospital Schools—Continued	\$
		Aurora	
		Salaries.....	\$ 535,000
		Maintenance.....	324,000
			<u>859,000</u>
		Cedar Springs	
		Salaries.....	\$2,935,000
		Maintenance.....	850,000
			<u>3,785,000</u>
		Cobourg	
		Salaries.....	\$1,030,000
		Maintenance.....	330,000
			<u>1,360,000</u>
		Edgar Adult Occupational Centre	
		Salaries.....	\$ 760,000
		Maintenance.....	370,000
			<u>1,130,000</u>
		London Children's Psychiatric Research Institute	
		Salaries.....	\$1,490,000
		Maintenance.....	350,000
			<u>1,840,000</u>
		Orillia	
		Salaries.....	\$5,855,000
		Maintenance.....	1,800,000
			<u>7,655,000</u>
		Palmerston Midwestern Regional Children's Centre	
		Salaries.....	\$1,020,000
		Maintenance.....	269,000
			<u>1,289,000</u>
		Smiths Falls	
		Salaries.....	\$5,395,000
		Maintenance.....	1,480,000
			<u>6,875,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
807		Hospital Schools—Continued	\$
		Toronto Mental Retardation Centre	
		Salaries.....	\$ 776,000
		Maintenance.....	162,000
			938,000
		To be Established	
		Salaries.....	\$ 575,000
		Maintenance.....	175,000
			750,000
		Total for Hospital Schools.....	26,481,000
808		Mental Hospitals	
	1	Salaries.....	50,510,000
	2	Maintenance.....	14,997,000
		Total for Mental Hospitals.....	65,507,000
		Brockville	
		Salaries.....	\$4,300,000
		Maintenance.....	1,120,000
			5,420,000
		Goderich	
		Salaries.....	\$1,185,000
		Maintenance.....	333,000
			1,518,000
		Hamilton	
		Salaries.....	\$4,815,000
		Maintenance.....	1,470,000
			6,285,000
		Kingston	
		Salaries.....	\$4,720,000
		Maintenance.....	1,340,000
			6,060,000

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
808		Mental Hospitals—Continued	\$
		London	
		Salaries.....	\$3,900,000
		Maintenance.....	1,000,000
			<u>4,900,000</u>
		New Toronto— Lakeshore Psychiatric Hospital	
		Salaries.....	\$3,450,000
		Maintenance.....	1,120,000
			<u>4,570,000</u>
		North Bay	
		Salaries.....	\$2,220,000
		Maintenance.....	740,000
			<u>2,960,000</u>
		Owen Sound— Dr. MacKinnon Phillips Hospital	
		Salaries.....	\$1,105,000
		Maintenance.....	344,000
			<u>1,449,000</u>
		Penetanguishene	
		Salaries.....	\$1,875,000
		Maintenance.....	490,000
			<u>2,365,000</u>
		Porcupine	
		Salaries.....	\$ 750,000
		Maintenance.....	250,000
			<u>1,000,000</u>
		Port Arthur	
		Salaries.....	\$2,740,000
		Maintenance.....	890,000
			<u>3,630,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
808		Mental Hospitals—Continued	\$
		St. Thomas	
		Salaries.....	\$5,155,000
		Maintenance.....	1,375,000
			<u>6,530,000</u>
		Thistletown	
		Salaries.....	\$1,215,000
		Maintenance.....	260,000
			<u>1,475,000</u>
		Toronto	
		Salaries.....	\$4,200,000
		Maintenance.....	1,560,000
			<u>5,760,000</u>
		Whitby	
		Salaries.....	\$4,475,000
		Maintenance.....	1,560,000
			<u>6,035,000</u>
		Woodstock	
		Salaries.....	\$3,830,000
		Maintenance.....	970,000
			<u>4,800,000</u>
		To be Established	
		Salaries.....	\$ 575,000
		Maintenance.....	175,000
			<u>750,000</u>
		Total for Mental Hospitals.....	<u>65,507,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
809		Medical Services Insurance Division	\$
	1	Salaries.....	2,011,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	936,000
	4	Payments authorized under The Medical Services Insurance Act.....	47,500,000
		Total for Medical Services Insurance Division.....	50,466,000
		Office of the Executive Director	
		Salaries.....	\$ 175,000
		Travelling expenses.....	2,000
		Maintenance.....	527,500
		Payments authorized under The Medical Services Insurance Act.....	47,500,000
			48,204,500
		Medical Adjudication Branch	
		Salaries.....	\$ 65,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
			73,000
		Research and Development Branch	
		Salaries.....	\$ 126,000
		Travelling expenses.....	1,000
		Maintenance.....	10,000
			137,000
		Operations Branch	
		Salaries.....	\$1,645,000
		Travelling expenses.....	13,000
		Maintenance.....	393,500
			2,051,500
		Total for Medical Services Insurance Division..	50,466,000
810		Ontario Hospital Services Commission	
	1	Contribution to the Ontario Hospital Services Commission.....	90,000,000
		For the Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals).....	\$ 82,500,000
		Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients of Old Age Assistance, Disabled Persons' and Blind Persons' Allowances, and beneficiaries under The Family Benefits Act.....	7,500,000
			90,000,000

VIII. — DEPARTMENT OF HEALTH—Concluded

No. of Vote	No. of Item	SERVICE	Amount
810		Ontario Hospital Services Commission—Continued	\$
	2	Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division.....	1,713,000
		Salaries.....\$ 1,305,000	
		Travelling expenses..... 69,500	
		Maintenance..... 183,000	
		Superannuation contribution..... 55,500	
		Building rental..... 100,000	
		<u>1,713,000</u>	
	3	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory.....	100,000
	4	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants.....	100,000
	5	Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder.....	28,199,000
		Hospital Construction Grants.....\$ 26,524,000	
		Grants relating to treatment rendered in Organized Out-Patients' Departments..... 1,675,000	
		<u>28,199,000</u>	
	6	Grants to Public Hospitals or Boards incorporated for.....	9,187,000
		School facilities for educating hospital personnel...\$ 4,586,000	
		Nurses' Residences..... 4,601,000	
		<u>9,187,000</u>	
	7	Unforeseen and unprovided.....	5,000
		Total for Ontario Hospital Services Commission.....	<u>129,304,000</u>
		Total Ordinary Expenditure.....	<u><u>336,653,000</u></u>

No. of Vote	No. of Item	SERVICE	Amount
811		CAPITAL DISBURSEMENTS	
		Ontario Hospital Services Commission	\$
	1	Loans for Hospital Construction.....	4,339,000
	2	Capital Financial Assistance.....	17,750,000
		Total for Ontario Hospital Services Commission.....	<u>22,089,000</u>
		Total Capital Disbursements.....	<u><u>22,089,000</u></u>

IX. — DEPARTMENT OF HIGHWAYS
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
901	General Administration	4,286,000	12,000	4,298,000
902	Electronic Computing Services	1,734,000		1,734,000
903	Operations—Head Office Administration	928,000		928,000
904	Maintenance—King’s Highways and Other Roads	105,506,000	12,000	105,548,000
905	Purchasing and Other Services	9,650,000		9,650,000
906	GO Transit—Maintenance	2,000,000		2,000,000
		124,104,000	24,000	124,128,000
	Capital Disbursements			
907	Construction and Other Capital Projects	241,240,000		241,240,000
908	Planning and Design	13,253,000		13,253,000
909	Property Purchases and Related Services	20,518,000		20,518,000
910	Research and Sundry Engineering Services	5,022,000		5,022,000
911	GO Transit—Capital	1,600,000		1,600,000
		281,633,000		281,633,000
	Grand Total	405,737,000	24,000	405,761,000

IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
901		General Administration	\$
	1	Salaries	2,660,000
	2	Travelling expenses	185,000
	3	Maintenance	83,000
	4	Collection of bridge tolls	509,000
	5	Roads publicity	202,000
	6	Sundry Awards	5,000
	7	Grants	72,000
		Ontario Good Roads Association	\$ 2,000
		Canadian Good Roads Association	5,000
		St. Clair Parkway Commission (St. Clair Parkway Commission Act, 1966, Sec. 14)	65,000
			72,000
	8	Sundry Services	570,000
		In-Service training	\$ 120,000
		Unemployment Insurance	160,000
		Workmen's Compensation	290,000
			570,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	4,286,000 12,000
		Total for General Administration	4,298,000
902		Electronic Computing Services	
	1	Salaries	799,000
	2	Travelling expenses	10,000
	3	Maintenance	150,000
	4	Rental of equipment	775,000
		Total for Electronic Computing Services	1,734,000
903		Operations—Head Office Administration	
	1	Salaries	807,000
	2	Travelling expenses	99,000
	3	Maintenance	22,000
		Total for Operations—Head Office Administration	928,000
904		Maintenance—King's Highways and Other Roads	
	1	General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 30, 33, 41, 42, 44, 94 a (2) and 108)	32,906,000
		Direct Highway Maintenance—	
		Patrol Costs	\$15,626,000
		Gravel Crushing	1,300,000
		Dust Laying	830,000
		Surface Treatment	600,000
		Hot Mix Patching	1,600,000
		Mulching	300,000
		Operation of Ferries	950,000
		Bridge Painting and Repairs	650,000
		Provision for Flood and Storm Damage	300,000
		Sundry Recoverable Expenditures	250,000
			22,406,000

IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
904		Maintenance—King's Highways and Other Roads—Cont.	\$
		District Office Administration—	
		General Salaries and Maintenance.....	\$ 3,000,000
		Maintenance Engineering.....	2,400,000
		Municipal Engineering and Services.....	1,100,000
		Warehousing and Stores Operations.....	1,400,000
		Telecommunications.....	800,000
		Maintenance of Lands and Buildings.....	1,400,000
		Other Overhead Expenditures.....	400,000
			<u>10,500,000</u>
	2	Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 33, 41, 42, 44, 94a (2) and 108).....	23,300,000
	3	Repaving present roads.....	2,800,000
	4	Development Roads (The Highway Improvement Act, Section 90)	300,000
	5	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	1,200,000
	6	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	45,000,000
			<u>105,506,000</u>
	S	City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	12,000
		Total for Maintenance—King's Highways and Other Roads.	<u>105,518,000</u>
905		Purchasing and Other Services	
	1	Salaries.....	2,602,000
	2	Travelling expenses.....	109,000
	3	Maintenance.....	309,000
	4	Equipment and Supplies.....	5,165,000
		Equipment.....	\$ 3,400,000
		Stationery and Printing.....	1,155,000
		Office Furniture and Equipment.....	610,000
			<u>5,165,000</u>
	5	Sundry Services.....	1,465,000
		Maintenance and repair of properties.....	\$ 655,000
		Tender and property sale advertisements.....	110,000
		Teletype System Rentals.....	105,000
		Mobile Radio Systems—rental and maintenance...	295,000
		Insurance and Claims.....	300,000
			<u>1,465,000</u>
		Total for Purchasing and Other Services.....	<u>9,650,000</u>

IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
906		GO Transit—Maintenance	\$
	1	Salaries.....	55,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	1,940,000
		Railway operating costs.....\$3,500,000	
		Advertising and promotion.....190,000	
		Property rentals.....50,000	
		Feeder bus operation.....100,000	
		Maintenance of parking lots.....100,000	
			3,940,000
		Deduct: Commuter fares.....2,000,000	
			1,940,000
		Total for GO Transit—Maintenance.....	2,000,000
		Total Ordinary Expenditure.....	124,128,000

IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
907		CAPITAL DISBURSEMENTS	
		Construction and Other Capital Projects	\$
	1	Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 41, 94 a (2), 100 and 108)	139,650,000
		Construction—by Contractors.....	\$131,650,000
		—Day Labour.....	5,500,000
		—Connecting Links.....	8,900,000
		—Miscellaneous.....	4,900,000
			150,950,000
		Deduct: Recoveries under Trans-Canada Highway and other agreements.....	11,300,000
			139,650,000
	2	Development Roads (The Highway Improvement Act, Section 90)	19,700,000
	3	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	800,000
	4	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, 91 a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	79,000,000
908	5	Sundry Projects.....	2,090,000
		Site preparation and building improvements.....	\$2,020,000
		Bailey Bridge parts.....	50,000
		Incidental costs of contract claim settlements.....	20,000
			2,090,000
909		Total for Construction and Other Capital Projects.....	241,240,000
		Planning and Design	
	1	Salaries.....	7,484,000
	2	Travelling expenses.....	729,000
	3	Maintenance.....	395,000
	4	Consultants' fees.....	4,145,000
	5	Traffic and functional planning studies (The Highway Improvement Act, Secs. 23, 94 a (2)).....	500,000
		Total for Planning and Design.....	13,253,000
		Property Purchases and Related Services	
	1	Salaries.....	4,252,000
909	2	Travelling expenses.....	670,000
	3	Maintenance.....	596,000
	4	Property Purchases (The Highway Improvement Act, Secs. 11, 13, 108).....	15,000,000
909		Total for Property Purchases and Related Services.....	20,518,000

IX. — DEPARTMENT OF HIGHWAYS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
910		Research and Sundry Engineering Services	\$
	1	Salaries.....	3,587,000
	2	Travelling expenses.....	410,000
	3	Maintenance.....	375,000
	4	Rental of equipment, soils and foundation investigations and other costs.....	500,000
	5	Research projects carried out by Universities and other organizations.....	150,000
		Total for Research and Sundry Engineering Services.....	5,022,000
911		GO Transit—Capital	
	1	Acquisition of land, construction of stations, purchase of equipment, signal systems, etc.....	1,600,000
		Total for GO Transit—Capital.....	1,600,000
		Total Capital Disbursements.....	281,633,000

X. — DEPARTMENT OF LABOUR

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1001	Main Office.....	1,638,000	12,000	1,650,000
1002	Industrial Training Branch.....	8,907,000		8,907,000
1003	Conciliation Services.....	573,500		573,500
1004	Labour Standards Branch.....	893,500		893,500
1005	Labour Relations Board.....	601,000		601,000
1006	Safety and Technical Services.....	2,723,500		2,723,500
1007	Human Rights Commission.....	175,000		175,000
1008	Research Branch.....	311,500		311,500
1009	Systems and Data Processing Branch.....	309,000		309,000
		16,132,000	12,000	16,144,000
	Capital Disbursements			
1010	Labour Standards Branch.....	9,500,000		9,500,000
	Grand Total.....	25,632,000	12,000	25,644,000

X. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
1001		Main Office	\$
	1	Salaries.....	788,000
	2	Travelling expenses.....	52,500
	3	Maintenance.....	345,000
	4	Advertising: Conferences, information services, staff development, member- ship fees and legal costs.....	299,000
	5	Assistance to Amateur Sport.....	140,000
	6	Contingencies.....	500
	7	Workmen's Compensation Board—awards and costs.....	12,000
	8	Miscellaneous Grants.....	1,000
			1,638,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,650,000
1002		Industrial Training Branch	
	1	Salaries.....	1,388,000
	2	Travelling expenses.....	193,000
	3	Maintenance.....	100,500
	4	Advisory Committee—Per diem Allowances.....	40,000
	5	Examiners' Fees.....	20,000
	6	Industrial Training (special classes).....	7,046,500
	7	Development of Industrial Training.....	119,000
		Total for Industrial Training Branch.....	8,907,000
1003		Conciliation Services	
	1	Salaries.....	232,500
	2	Travelling expenses.....	70,000
	3	Maintenance.....	21,000
	4	Conciliation Boards, Commissions, and Boards of Arbitration under The Hospital Labour Disputes Arbitration Act, 1965 and under any special legislation.....	250,000
		Total for Conciliation Services.....	573,500
1004		Labour Standards Branch	
	1	Salaries.....	556,000
	2	Travelling expenses.....	145,000
	3	Maintenance.....	32,500
	4	Bank Charges re Vacation-with-Pay Stamps.....	160,000
		Total for Labour Standards Branch.....	893,500
1005		Labour Relations Board	
	1	Salaries.....	446,500
	2	Travelling expenses.....	45,000
	3	Maintenance.....	52,000
	4	Per Session Allowances (Board Members).....	57,500
		Total for Labour Relations Board.....	601,000

X. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
1006		Safety and Technical Services	\$
	1	Salaries.....	2,060,000
	2	Travelling expenses.....	439,500
	3	Maintenance.....	214,000
	4	Board of Review.....	10,000
		Total for Safety and Technical Services.....	2,723,500
		Operating Engineers Branch	
		Salaries.....	\$ 157,000
		Travelling expenses.....	33,000
		Maintenance.....	24,000
		Board of Review.....	10,000
			224,000
		Boiler Inspection Branch	
		Salaries.....	\$ 442,500
		Travelling expenses.....	93,500
		Maintenance.....	31,000
			567,000
		Construction Safety Branch	
		Salaries.....	\$ 169,500
		Travelling expenses.....	77,500
		Maintenance.....	52,000
			299,000
		Elevator Inspection Branch	
		Salaries.....	\$ 358,500
		Travelling expenses.....	41,000
		Maintenance.....	15,000
			414,500
		Industrial Safety Branch	
		Salaries.....	\$ 868,000
		Travelling expenses.....	188,500
		Maintenance.....	87,000
			1,143,500
		Office of the Director	
		Salaries.....	\$ 64,500
		Travelling expenses.....	6,000
		Maintenance.....	5,000
			75,500

X. — DEPARTMENT OF LABOUR—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1007		Human Rights Commission	\$
	1	Salaries.....	81,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	10,000
	4	Education Program, Studies, Conferences.....	66,000
		Total for Human Rights Commission.....	175,000
1008		Research Branch	
	1	Salaries.....	210,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	34,500
	4	Research and Special Studies.....	60,000
		Total for Research Branch.....	311,500
1009		Systems and Data Processing Branch	
	1	Salaries.....	179,500
	2	Travelling expenses.....	5,000
	3	Maintenance.....	124,500
		Total for Systems and Data Processing Branch.....	309,000
		Total Ordinary Expenditure.....	16,144,000

No. of Vote	No. of Item	SERVICE	Amount
1010		CAPITAL DISBURSEMENTS	
		Labour Standards Branch	\$
	1	Payment of Claims re Vacation-with-Pay Stamps.....	9,500,000
		Total Capital Disbursements.....	9,500,000

XI. — DEPARTMENT OF LANDS AND FORESTS
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1101	Main Office.....	2,612,000	12,000	2,624,000
1102	Fish and Wildlife Branch.....	731,000		731,000
1103	Forest Protection Branch.....	276,000		276,000
1104	Lands and Surveys Branch.....	1,418,000		1,418,000
1105	Parks Branch.....	235,000		235,000
1106	Research Branch.....	1,011,000		1,011,000
1107	Timber Branch.....	1,287,000		1,287,000
1108	Forest Ranger School.....	278,000		278,000
1109	Junior Ranger Program.....	1,092,000		1,092,000
1110	Basic Organization.....	31,948,000		31,948,000
1111	Extra Fire Fighting.....	750,000		750,000
		41,638,000	12,000	41,650,000
	Capital Disbursements			
1112	Lands and Surveys Branch.....	150,000		150,000
1113	Timber Branch.....	1,400,000		1,400,000
1114	Parks Branch.....	5,000,000		5,000,000
		6,550,000		6,550,000
	Grand Total.....	48,188,000	12,000	48,200,000

XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
1101		Main Office	\$
	1	Salaries.....	1,685,000
	2	Travelling expenses.....	68,000
	3	Maintenance.....	282,500
	4	Public Information and Education.....	239,000
	5	Damages and other claims, sundry contingencies, awards, etc.....	10,000
	6	Workmen's Compensation Board—awards and costs.....	145,000
	7	Annuities and bonuses to Indians.....	40,000
	8	Unemployment Insurance.....	80,000
	9	Advisory Committee to Minister—travelling and incidental expenses.....	5,000
	10	Grant to Ontario Forestry Association.....	12,500
	11	Grant to Canadian Council of Resource Ministers.....	35,000
	12	Data Processing Services—travelling expenses, supplies and equipment rental.....	10,000
			2,612,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	2,624,000
1102		Fish and Wildlife Branch	
	1	Salaries.....	451,000
	2	Travelling expenses.....	40,000
	3	Maintenance.....	157,000
	4	Grant to Jack Miner Migratory Bird Foundation Inc.....	3,000
	5	Grant to Ontario Waterfowl Research Foundation.....	5,000
	6	Grant to Ontario Fur Breeders' Association Inc.....	5,000
	7	Grant to Ontario Council of Commercial Fisheries.....	5,000
	8	Grant to Ontario Trappers' Association.....	5,000
	9	Payments of Wolf Bounty.....	60,000
		Total for Fish and Wildlife Branch.....	731,000
1103		Forest Protection Branch	
	1	Salaries.....	241,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	20,000
		Total for Forest Protection Branch.....	276,000
1104		Lands and Surveys Branch	
	1	Salaries.....	681,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	28,800
	4	Land Surveys.....	660,000
	5	Storage dams:	
		Control and maintenance.....	20,000
	6	Grant to Association of Ontario Land Surveyors.....	200
	7	Grant to Township of Matchedash.....	4,000
		Total for Lands and Surveys Branch.....	1,418,000

XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1105		Parks Branch	\$
	1	Salaries.....	209,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	9,000
		Total for Parks Branch.....	235,000
1106		Research Branch	
	1	Salaries.....	782,000
	2	Travelling expenses.....	48,000
	3	Maintenance and operating.....	181,000
		Total for Research Branch.....	1,011,000
1107		Timber Branch	
	1	Salaries.....	846,000
	2	Travelling expenses.....	53,000
	3	Maintenance.....	223,000
	4	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2).....	165,000
		Total for Timber Branch.....	1,287,000
1108		Forest Ranger School	
	1	Salaries, expenses, maintenance and operating.....	278,000
1109		Junior Ranger Program	
	1	Wages, expenses, maintenance and operating.....	1,092,000

XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1110		Basic Organization—Field Services	\$
	1	Salaries.....	20,805,000
	2	Travelling expenses.....	930,000
	3	Maintenance and operating.....	6,533,000
	4	Equipment (other than Forest Fire Suppression).....	2,881,000
	5	Maintenance of forest access roads.....	799,000
		Total for Basic Organization—Field Services.....	31,948,000
		Estimated allocation of Basic Organization expenditure over the five main services rendered by the Department of Lands and Forests	
		Fish and Wildlife.....	\$5,591,000
		Forest Protection.....	9,889,000
		Lands.....	1,139,000
		Parks.....	3,627,000
		Timber.....	11,702,000
			31,948,000
1111		Extra Fire Fighting	
	1	Wages, expenses, maintenance and operating.....	575,000
	2	Forest fire suppression equipment.....	175,000
		Total for Extra Fire Fighting.....	750,000
		Total Ordinary Expenditure.....	41,650,000

XI. — DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1112	CAPITAL DISBURSEMENTS		
	Lands and Surveys Branch		\$
	1	Construction of access roads re development of summer resort subdivisions.....	150,000
1113	Timber Branch		
	1	Construction of logging roads through Crown timber areas—the cost to be recovered as increased stumpage charges on timber sales.....	300,000
	2	Construction of forest access roads—for protection and management of resources.....	1,100,000
	Total for Timber Branch.....		1,400,000
1114	Parks Branch — Land Acquisition and Development		
	1	Acquisition of land to provide for parks, recreational areas, public hunting and fishing areas, etc.; construction of buildings and other improvements.....	5,000,000
	Total Capital Disbursements.....		6,550,000

XII. — OFFICE OF LIEUTENANT GOVERNOR
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1201	Office of Lieutenant Governor.....	37,000		37,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
1201		Office of Lieutenant Governor	\$
	1	Salaries.....	17,000
	2	Expenses: Allowance for contingencies.....	20,000
		Total Ordinary Expenditure.....	37,000

XIII. — DEPARTMENT OF MINES

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1301	Main Office.....	650,000	12,000	662,000
1302	Geological Branch.....	1,505,000		1,505,000
1303	Mines Inspection Branch.....	434,000	1,000	435,000
1304	Laboratories Branch.....	280,000		280,000
1305	Sulphur Fumes Arbitrator.....	29,000		29,000
1306	Mining Lands Branch.....	464,000		464,000
		3,362,000	13,000	3,375,000
	Capital Disbursements			
1307	Main Office.....	1,000,000		1,000,000
	Grand Total.....	4,362,000	13,000	4,375,000

XIII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
1301		Main Office	\$
	1	Salaries.....	369,000
	2	Travelling expenses.....	18,000
	3	Maintenance, including office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator.....	195,000
	4	Fees, salaries and expenses—legal, professional, and miscellaneous services.....	68,000
			650,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	662,000
1302		Geological Branch	
	1	Salaries.....	904,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	583,000
		Total for Geological Branch.....	1,505,000
1303		Mines Inspection Branch	
	1	Salaries.....	354,000
	2	Travelling expenses.....	46,000
	3	Maintenance.....	34,000
			434,000
	S	Mine Rescue Stations—The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163.....	1,000
		Total for Mines Inspection Branch.....	435,000
1304		Laboratories Branch	
	1	Salaries.....	226,000
	2	Maintenance.....	54,000
		Total for Laboratories Branch.....	280,000
		Laboratory Branch—Toronto	
		Salaries.....	\$ 151,000
		Maintenance.....	30,000
			181,000

XIII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
1304		Laboratories Branch—Continued	\$
		Temiskaming Testing Laboratory—Cobalt	
		Salaries.....	\$ 75,000
		Maintenance.....	24,000
			<u>99,000</u>
1305		Sulphur Fumes Arbitrator	
	1	Salaries, travelling and other expenses—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be refunded by Smelting Companies.....	29,000
		Salaries.....	\$ 22,500
		Maintenance.....	6,500
		Total for Sulphur Fumes Arbitrator.....	<u>29,000</u>
1306		Mining Lands Branch	
	1	Salaries.....	390,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	53,000
		Total for Mining Lands Branch.....	<u>464,000</u>
		Total Ordinary Expenditure.....	<u><u>3,375,000</u></u>

XIII. — DEPARTMENT OF MINES—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1307	1	CAPITAL DISBURSEMENTS	
		Main Office	\$
		Construction of Mining and Access Roads.....	1,000,000
		Total Capital Disbursements.....	1,000,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1401	Main Office.....	1,110,000	12,000	1,122,000
1402	Community Planning.....	1,040,000		1,040,000
1403	Municipal Finance.....	693,000		693,000
1404	Municipal Administration and Assessment...	919,000		919,000
1405	Subsidies, Grants and Payments to Municipalities.....	74,274,000	790,000	75,064,000
1406	Ontario Municipal Board.....	626,000		626,000
		78,662,000	802,000	79,464,000
	Capital Disbursements			
1407	Main Office.....	2,494,000	50,000,000	52,494,000
		2,494,000	50,000,000	52,494,000
	Grand Total.....	81,156,000	50,802,000	131,958,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1401		ORDINARY EXPENDITURE	
		Main Office	\$
	1	Salaries.....	597,000
	2	Travelling expenses.....	28,000
	3	Maintenance.....	263,500
	4	Commissions, inquiries and research on municipal government....	185,000
	5	Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....	36,500
			<hr/>
			1,110,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
1402		Community Planning	
	1	Salaries.....	783,500
	2	Travelling expenses.....	44,500
	3	Maintenance.....	72,000
	4	Expenses on the survey and design of townsites.....	140,000
		Total for Community Planning.....	<hr/>
			1,040,000
		Municipal Finance	
	1	Salaries.....	553,800
1403	2	Travelling expenses.....	45,200
	3	Maintenance.....	94,000
		Total for Municipal Finance.....	<hr/>
			693,000
		Municipal Accounting Branch	
		Salaries.....	\$ 227,100
		Travelling expenses.....	21,000
		Maintenance.....	69,200
			<hr/>
			317,300
		Municipal Finance Branch	
		Salaries.....	\$ 162,700
		Travelling expenses.....	4,200
		Maintenance.....	11,500
			<hr/>
			178,400
		Municipal Subsidies Branch	
		Salaries.....	\$ 164,000
		Travelling expenses.....	20,000
		Maintenance.....	13,300
			<hr/>
			197,300

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1404		Municipal Administration and Assessment	\$
	1	Salaries.....	725,500
	2	Travelling expenses.....	101,000
	3	Maintenance.....	92,500
		Total for Municipal Administration and Assessment.....	919,000
		Municipal Organization and Administration Branch	
		Salaries.....	\$ 206,500
		Travelling expenses.....	21,000
		Maintenance.....	15,700
			243,200
		Municipal Assessment Branch	
		Salaries.....	\$ 519,000
		Travelling expenses.....	80,000
		Maintenance.....	76,800
			675,800
1405		Subsidies, Grants and Payments to Municipalities	
	1	The Municipal Unconditional Grants Act.....	40,000,000
	2	The Assessment Act.....	9,362,000
	3	The Planning Act.....	4,000,000
		Grants toward urban renewal and redevelopment	
	4	The Municipal Tax Assistance Act.....	2,400,000
		Payments in lieu of taxes for general municipal purposes on provincial property	
	5	The Drainage Act.....	850,000
		Grants and expenses for the drainage of agricultural land	
	6	Winter Works Incentive Program.....	11,000,000
	7	Centennial Grants Program.....	6,500,000
	8	Grants for orderly development in unorganized territory.....	150,000
	9	Aid for the payment of fox bounties.....	12,000
			74,274,000
	S	The Fire Departments Act, Sec. 12.....	340,000
	S	The Police Act, Sec. 37.....	450,000
		Total for Subsidies, Grants and Payments to Municipalities..	75,064,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1406		Ontario Municipal Board	\$
	1	Salaries.....	507,500
	2	Travelling expenses.....	27,000
	3	Maintenance.....	91,500
		Total for Ontario Municipal Board.....	626,000
		Total Ordinary Expenditure.....	79,464,000

No. of Vote	No. of Item	SERVICE	Amount
1407		CAPITAL DISBURSEMENTS	
		Main Office	\$
	1	Loans, grants and payments to provide services for townsites.....	2,044,000
	2	Loans to municipalities as may be approved by the Lieutenant Governor in Council.....	450,000
	S	Loans under The Municipal Works Assistance Act.....	37,500,000
	S	Forgiveness under The Municipal Works Assistance Act.....	12,500,000
		Total for Main Office.....	52,494,000
		Total Capital Disbursements.....	52,494,000

XV. — DEPARTMENT OF PRIME MINISTER

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1501	Main Office.....	171,000	16,000	187,000
1502	Cabinet Office.....	104,000		104,000
	Grand Total.....	275,000	16,000	291,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
1501		Main Office	\$
	1	Salaries.....	134,900
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
	4	Sundry investigations.....	100
			171,000
	S	Prime Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	16,000
		Total for Main Office.....	187,000
1502		Cabinet Office	
	1	Salaries.....	89,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	12,500
		Total for Cabinet Office.....	104,000
		Total Ordinary Expenditure.....	291,000

XVI. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1601	Office of Provincial Auditor.....	679,000	24,000	703,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
1601		Office of Provincial Auditor	\$
	1	Salaries.....	631,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	30,000
			679,000
	S	Salary, Provincial Auditor, R.S.O. 1960, Chap. 27, sec. 1.....	24,000
		Total Ordinary Expenditure.....	703,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1701	Main Office and General Departmental Expenses.....	591,500	19,500	611,000
1702	Companies Branch.....	711,000		711,000
1703	Citizenship Branch.....	631,000		631,000
1704	Office of the Speaker.....	23,000		23,000
1705	Legislative Library.....	94,000		94,000
1706	Clerk of The Legislative Assembly and Chief Election Officer.....	155,000		155,000
1707	Sessional and Other Requirements.....	1,960,000		1,960,000
1708	Queen's Printer.....	269,000		269,000
1709	Registrar General's Branch.....	968,000	3,000	971,000
1710	Post Office.....	762,000		762,000
	Grand Total.....	6,164,500	22,500	6,187,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1701		ORDINARY EXPENDITURE	
		Main Office and General Departmental Expenses	\$
	1	Salaries.....	411,500
	2	Travelling expenses.....	3,500
	3	Maintenance.....	129,000
	4	Workmen's Compensation Board—awards and costs.....	500
	5	Government Hospitality Fund.....	40,000
	6	Memorial Wreaths.....	7,000
			591,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3)...	7,500
		Total for Main Office and General Departmental Expenses	611,000
		Administration	
		Salaries.....	\$ 244,500
		Travelling expenses.....	2,500
		Maintenance.....	42,500
		Workmen's Compensation Board—awards and costs...	500
		Government Hospitality Fund.....	40,000
		Memorial Wreaths.....	7,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3).....	7,500
			356,500
		Marriage Office	
		Salaries.....	\$ 41,000
		Maintenance.....	15,000
			56,000
		Operations	
		Salaries.....	\$ 126,000
		Travelling expenses.....	1,000
		Maintenance.....	71,500
			198,500
1702		Companies Branch	
	1	Salaries.....	632,000
	2	Travelling expenses.....	4,500
	3	Maintenance.....	74,500
		Total for Companies Branch.....	711,000
1703		Citizenship Branch	
	1	Salaries.....	108,500
	2	Travelling expenses.....	5,500
	3	Maintenance.....	99,000
	4	Teaching Costs.....	418,000
		Total for Citizenship Branch.....	631,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1704		Office of the Speaker	\$
	1	Salaries.....	12,200
	2	Travelling expenses.....	800
	3	Maintenance.....	2,500
	4	Allowance to Mr. Speaker in lieu of contingencies.....	7,500
		Total for Office of the Speaker.....	23,000
1705		Legislative Library	
	1	Salaries.....	70,000
	2	Travelling expenses.....	500
	3	Maintenance.....	23,500
		Total for Legislative Library.....	94,000
1706		Clerk of The Legislative Assembly and Chief Election Officer	
	1	Salaries.....	143,000
	2	Travelling expenses.....	300
	3	Maintenance.....	11,700
		Total for Clerk of Legislative Assembly and Chief Election Officer.....	155,000
1707		Sessional and Other Requirements	
	1	Clerks of Committees, Sergeant-at-arms, Messengers, Pages, Ses- sional Writers, Office, Secretarial, Research Services, etc.....	200,000
	2	Indemnities and Allowances to Members, including mileage.....	1,365,000
	3	Stationery, including printing paper, printing Bills, distribution of Statutes, printing and binding.....	150,000
	4	Maintenance.....	12,000
	5	Hansard—reporting, printing, etc.....	125,000
	6	Committee Fees, etc.....	100,000
	7	Grant and Expenses in connection with Commonwealth Parlia- mentary Association.....	6,000
	8	Legislative Art Purposes.....	2,000
		Total for Sessional and Other Requirements.....	1,960,000
1708		Queen's Printer	
	1	Salaries.....	160,000
	2	Maintenance.....	19,000
	3	Ontario Gazette.....	90,000
		Total for Queen's Printer.....	269,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY
AND CITIZENSHIP—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
1709		Registrar General's Branch	
		General Operations	\$
	1	Salaries	761,000
	2	Travelling expenses	9,000
	3	Maintenance	97,000
		Data Processing	
	4	Salaries	65,500
	5	Maintenance	35,500
			968,000
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38	3,000
		Total for Registrar General's Branch	971,000
1710		Post Office	
	1	Salaries	84,000
	2	Postage and Maintenance	678,000
		Total for Post Office	762,000
		Total Ordinary Expenditure	6,187,000

XVIII. — DEPARTMENT OF PUBLIC WELFARE

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1801	Main Office.....	1,003,500	12,000	1,015,500
1802	Family Benefits Branch.....	106,236,000		106,236,000
1803	Child Welfare Branch.....	27,200,000		27,200,000
1804	Day Nurseries Branch.....	1,589,000		1,589,000
1805	Homes for the Aged Branch.....	25,302,000		25,302,000
1806	Office on Aging.....	267,500		267,500
1807	Municipal Welfare Administration Branch...	37,360,000		37,360,000
1808	Family Services Branch.....	300,000		300,000
1809	Vocational Rehabilitation Services Branch...	3,367,000		3,367,000
1810	Indian Development Branch.....	1,269,000		1,269,000
1811	Planning and Research Branch.....	97,000		97,000
1812	Field Services Branch.....	2,893,000		2,893,000
1813	Finance and Administration Division.....	638,000		638,000
	Grand Total.....	207,522,000	12,000	207,534,000

XVIII. — DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
1801		Main Office	\$
	1	Salaries.....	259,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	21,000
	4	Departmental Publications.....	28,000
	5	Cost: Board of Review.....	60,000
	6	Workmen's Compensation Board—awards and costs.....	2,100
	7	Unforeseen and unprovided.....	5,000
	8	Demonstration Projects as may be approved by the Lieutenant Governor in Council.....	100,000
	9	Grants, Bursaries, Costs of Staff Training, etc.....	341,000
	10	Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act.....	21,000
	11	Miscellaneous Grants.....	145,400
		(a) Association of Children's Aid Societies of the Province of Ontario.....	\$ 5,000
		(b) Nursery Education Association of Ontario.....	1,000
		(c) Ontario Association for the Mentally Retarded....	6,500
		(d) St. Elizabeth Order of Nurses.....	3,000
		(e) Victorian Order of Nurses (Ontario).....	25,000
		(f) Canadian Welfare Council.....	27,000
		(g) Ontario Welfare Council.....	21,000
		(h) Social Planning Council of Hamilton and District...	13,000
		(i) Ontario Welfare Officers' Association.....	3,500
		(j) St. Patrick's College—Ottawa.....	10,000
		(k) St. Patrick's College—Ottawa School of Social Welfare—Building Fund.....	10,000
		(l) University of Toronto—School of Social Work....	10,000
		(m) Canadian Legion Ontario Provincial Command B.E.S.L.....	4,000
		(n) Canadian Legion Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200
		(o) International Conference on The Family.....	1,000
		(p) Last Post Fund.....	1,000
		(q) Royal Canadian Humane Association.....	200
		(r) Salvation Army Grant for Special Services.....	3,000
			1,003,500
	S	Minister—R.S.O. 1960, Chap. 127.....	12,000
		Total for Main Office.....	1,015,500
1802		Family Benefits Branch	
	1	Salaries.....	1,624,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	134,000
	4	Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act.....	710,000
	5	Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries.....	11,650,000
	6	Assistance in accordance with The Old Age Assistance Act.....	929,000
	7	Allowances in accordance with The Blind Persons' Allowances Act.....	156,000
	8	Allowances in accordance with The Disabled Persons' Allowances Act.....	2,350,000
	9	Special Aid to Thalidomide Children.....	20,000
	10	Assistance in accordance with The Family Benefits Act.....	88,657,000
		Total for Family Benefits Branch.....	106,236,000

XVIII. — DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1803		Child Welfare Branch	\$
	1	Salaries.....	480,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	17,000
	4	Comprehensive Treatment Demonstration—Boys Village, Toronto	125,000
	5	Subsidies on operation and maintenance costs in respect of certain institutions under The Charitable Institutions Act.....	356,000
	6	Subsidies on operation and maintenance costs (The Children's Institutions Act).....	696,000
	7	Subsidies on operation and maintenance cost (The Homes for Retarded Persons Act).....	127,000
	8	Expenditure in accordance with The Child Welfare Act.....	22,874,000
	9	Expenses of District Child Welfare Budget Boards.....	5,000
	10	Adoption and sundry administration costs.....	20,000
	11	Grants—new and acquired buildings.....	2,470,000
		The Children's Institutions Act..... \$ 765,000	
		The Child Welfare Act..... 735,000	
		The Homes for Retarded Persons Act..... 500,000	
		The Charitable Institutions Act re certain institutions 470,000	
		Total for Child Welfare Branch.....	27,200,000
1804		Day Nurseries Branch	
	1	Salaries.....	117,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	6,000
	4	Expenditures in accordance with The Day Nurseries Act.....	1,448,000
		Total for Day Nurseries Branch.....	1,589,000
1805		Homes for the Aged Branch	
	1	Salaries.....	201,000
	2	Travelling expenses.....	35,000
	3	Maintenance.....	14,000
		Grants:	
	4	Subsidies on operation and maintenance costs in respect of certain institutions under The Charitable Institutions Act...	1,604,000
	5	Subsidies on operation and maintenance costs (The Homes for the Aged and Rest Homes Act).....	9,903,000
	6	Grants—new and acquired buildings.....	13,545,000
		The Homes for the Aged and Rest Homes Act..... \$7,455,000	
		The Charitable Institutions Act re certain institutions 6,090,000	
		Total for Homes for the Aged Branch.....	25,302,000
1806		Office on Aging	
	1	Salaries.....	46,500
	2	Travelling expenses.....	8,000
	3	Maintenance.....	4,500
	4	Expenses: Surveys, conferences, investigations, etc.....	17,000
	5	Minister's Advisory Committee for Geriatric Studies and Inter-departmental Advisory Committee on Aging.....	1,500
	6	Rental, etc.—Data Processing Equipment.....	7,000

XVIII. — DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1806		Office on Aging—Continued	\$
	7	Grants: Subsidies on operations and maintenance costs, services, facilities for Research Projects in accordance with The Elderly Persons Centres Act.....	40,000
	8	Grants—new and acquired buildings (The Elderly Persons Centres Act).....	143,000
		Total for Office on Aging.....	267,500
1807		Municipal Welfare Administration Branch	
	1	Salaries.....	245,000
	2	Travelling expenses.....	62,000
	3	Maintenance.....	21,000
	4	General Welfare Assistance (The General Welfare Assistance Act)	34,967,000
	5	Subsidies re Municipal Administration Expenses to Counties and District Welfare Administration Boards, Cities and Separated Towns.....	957,000
	6	Administration of Northern Units (The District Welfare Ad- ministration Boards Act).....	60,000
	7	Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act).....	1,048,000
		Total for Municipal Welfare Administration Branch.....	37,360,000
1808		Family Services Branch	
	1	Salaries.....	254,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	27,000
		Total for Family Services Branch.....	300,000
1809		Vocational Rehabilitation Services Branch	
	1	Salaries.....	557,000
	2	Travelling expenses.....	41,000
	3	Maintenance.....	20,000
	4	Expenditures in accordance with The Vocational Rehabilitation Services Act.....	2,749,000
		Total for Vocational Rehabilitation Services Branch.....	3,367,000
1810		Indian Development Branch	
	1	Salaries.....	177,000
	2	Travelling expenses.....	69,000
	3	Maintenance.....	11,000
	4	Indian Advisory Committee.....	12,000
	5	Community Development Projects as may be approved by the Lieutenant Governor in Council.....	1,000,000
		Total for Indian Development Branch.....	1,269,000

XVIII. — DEPARTMENT OF PUBLIC WELFARE—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1811		Planning and Research Branch	\$
	1	Salaries.....	81,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	11,000
		Total for Planning and Research Branch.....	97,000
1812		Field Services Branch	
	1	Salaries.....	2,386,000
	2	Travelling expenses.....	413,000
	3	Maintenance.....	94,000
		Total for Field Services Branch.....	2,893,000
1813		Finance and Administration Division	
	1	Salaries.....	556,000
	2	Travelling expenses.....	43,000
	3	Maintenance.....	39,000
		Total for Finance and Administration Division.....	638,000
		Total Ordinary Expenditure.....	207,534,000

XIX. — DEPARTMENT OF PUBLIC WORKS

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1901	Main Office.....	680,000	12,000	692,000
1902	Real Estate Branch.....	4,640,000		4,640,000
1903	Administration and Finance Division.....	7,590,000		7,590,000
1904	Architectural and Engineering Division— Administration and Maintenance.....	6,188,000		6,188,000
		19,098,000	12,000	19,110,000
	Capital Disbursements			
1905	Real Estate Branch.....	2,564,000		2,564,000
1906	Purchasing Branch.....	582,000		582,000
1907	Architectural and Engineering Division— Public Buildings and Services.....	48,907,000		48,907,000
		52,053,000		52,053,000
	Grand Total.....	71,151,000	12,000	71,163,000

XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1901		ORDINARY EXPENDITURE	
		Main Office	\$
	1	Salaries.....	295,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	27,000
	4	Grants—Aid, Remedial Works, etc.— To provide for purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council.....	100,000
	5	Grants—Municipal Drainage.....	10,000
	6	Grants—Re Jails— To provide towards the cost of construction of new jail accom- modation as may be directed by the Lieutenant Governor in Council.....	25,000
	7	Production of a co-ordinated exhibition in the Ontario Government Building, Canadian National Exhibition, Toronto; Central Canada Exhibition, Ottawa and Western Fair, London.....	207,000
			680,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	692,000
		Administration	
	S	Minister.....	\$ 12,000
		Salaries.....	65,500
		Travelling expenses.....	8,000
		Maintenance.....	10,500
		Grants—Aid, Remedial Works, etc.....	100,000
		Grants—Municipal Drainage.....	10,000
		Grants—Re Jails.....	25,000
			231,000
		Personnel Branch	
		Salaries.....	\$ 160,000
		Travelling expenses.....	6,000
		Maintenance.....	9,000
			175,000
		Planning Branch	
		Salaries.....	\$ 15,000
		Travelling expenses.....	500
		Maintenance.....	500
			16,000
		Exhibitions and Information Branch	
		Salaries.....	\$ 54,500
		Travelling expenses.....	1,500
		Maintenance.....	7,000
		Production of a co-ordinated exhibition, etc.....	207,000
			270,000

XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1902		Real Estate Branch	\$
	1	Salaries.....	182,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	17,000
	4	Leased Premises—Rentals and expenses in connection therewith ...	4,435,000
		Total for Real Estate Branch.....	4,640,000
		Administration	
		Salaries.....	\$ 74,500
		Travelling expenses.....	2,000
		Maintenance.....	8,500
		Leased Premises—Rentals and expenses in connection therewith.....	4,435,000
			4,520,000
		Office Accommodation Section	
		Salaries.....	\$ 107,500
		Travelling expenses.....	4,000
		Maintenance.....	8,500
			120,000
1903		Administration and Finance Division	
	1	Salaries.....	4,616,500
	2	Travelling expenses.....	14,000
	3	Maintenance.....	236,000
	4	Insurance.....	103,000
	5	Contingencies.....	500
	6	Workmen's Compensation Board—awards and costs.....	112,000
	7	Unemployment Insurance.....	45,000
	8	Communication Services—Rental of equipment, etc.....	1,705,000
	9	Ontario Government Buildings—Housekeeping Maintenance.....	695,000
	10	Ontario Government Buildings—Horticulture, etc.....	63,000
		Total for Administration and Finance Division.....	7,590,000
		Accounts Branch	
		Salaries.....	\$ 448,000
		Travelling expenses.....	2,000
		Maintenance.....	68,500
		Contingencies.....	500
		Workmen's Compensation Board—awards and costs ...	112,000
		Unemployment Insurance.....	45,000
			676,000
		Legal Branch	
		Salaries.....	\$ 44,500
		Travelling expenses.....	500
		Maintenance.....	3,500
		Insurance.....	103,000
			151,500

XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		Administration and Finance Division—Continued	\$
		Purchasing Branch	
		Salaries.....	\$ 180,000
		Travelling expenses.....	5,000
		Maintenance.....	68,500
			<u>253,500</u>
		Services Branch	
		Salaries.....	\$3,944,000
		Travelling expenses.....	6,500
		Maintenance.....	95,500
		Communication Services.....	1,705,000
		Ontario Government Buildings— Housekeeping Maintenance.....	695,000
		Ontario Government Buildings—Horticulture, etc.....	63,000
			<u>6,509,000</u>
1904		Architectural and Engineering Division— Administration and Maintenance	
	1	Salaries.....	1,027,000
	2	Travelling expenses.....	41,000
	3	Maintenance.....	34,000
	4	Ontario Government Buildings—Operational Maintenance.....	1,290,000
	5	Ontario Government Buildings—Repairs.....	3,680,000
	6	Maintenance of Locks, Bridges, Dams and Docks, etc.....	106,000
	7	Dredging.....	10,000
		Total for Architectural and Engineering Division— Administration and Maintenance.....	<u>6,188,000</u>
		Administration	
		Salaries.....	\$ 209,000
		Travelling expenses.....	14,000
		Maintenance.....	5,000
			<u>228,000</u>
		Maintenance of Locks, Bridges, Dams and Docks	
		Salaries.....	\$ 82,500
		Travelling expenses.....	9,000
		Maintenance.....	2,000
		Dredging.....	10,000
		Maintenance of Locks, Bridges, Dams and Docks, etc....	106,000
			<u>209,500</u>

XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1904		Architectural and Engineering Division— Administration and Maintenance—Continued	\$
		Ontario Government Buildings—Maintenance and Repairs	
		Salaries.....	\$ 735,500
		Travelling expenses.....	18,000
		Maintenance.....	27,000
		Ontario Government Buildings—Repairs.....	3,680,000
		Ontario Government Buildings— Operational Maintenance—	
		Heating.....	420,000
		Electricity.....	770,000
		Water.....	60,000
		Miscellaneous.....	40,000
			5,750,500
		Total Ordinary Expenditure.....	19,110,000

XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1905		CAPITAL DISBURSEMENTS	
		Real Estate Branch	\$
	1	Salaries.....	451,000
	2	Travelling expenses.....	73,000
	3	Maintenance.....	40,000
	4	Purchase of Land and Buildings, etc.....	2,000,000
		Total for Real Estate Branch.....	2,564,000
		Property Section	
		Salaries.....\$ 215,000	
		Travelling expenses..... 48,000	
1906		Maintenance..... 3,500	
		Purchase of Land and Buildings, etc..... 2,000,000	
		2,266,500	
		Surveys Section	
		Salaries.....\$ 236,000	
		Travelling expenses..... 25,000	
		Maintenance..... 36,500	
		297,500	
		Purchasing Branch	
	1	Salaries.....	366,500
	2	Travelling expenses.....	11,500
	3	Maintenance.....	17,000
	4	Construction machinery and equipment, etc.....	187,000
		Total for Purchasing Branch.....	582,000
		Institutional Equipment Section	
		Salaries.....\$ 38,500	
		Travelling expenses..... 500	
		Maintenance..... 3,000	
		42,000	
		Stores and Office Services Section	
		Salaries.....\$ 96,000	
		Travelling expenses..... 1,000	
		Maintenance..... 14,000	
		111,000	
		Construction Machinery and Equipment Section	
		Salaries.....\$ 232,000	
		Travelling expenses..... 10,000	
		Construction machinery and equipment, etc..... 187,000	
		429,000	

XIX. — DEPARTMENT OF PUBLIC WORKS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1907		Architectural and Engineering Division— Public Buildings and Services	\$
	1	Salaries.....	1,806,000
	2	Travelling expenses.....	157,500
	3	Maintenance.....	45,500
	4	Public Buildings and Services— To provide for the construction of new buildings and works, alterations, equipment and extension of ser- vices to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith.....	\$50,000,000
		Less: Government of Canada Grants.....	4,000,000
			46,000,000
	5	Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.....	898,000
		Total for Architectural and Engineering Division—Public Buildings and Services.....	48,907,000
		Architect's Branch—Architectural Services	
		Salaries.....	\$ 461,000
		Travelling expenses.....	7,500
		Maintenance.....	22,500
			491,000
		Construction Branch	
		Salaries.....	\$ 568,500
		Travelling expenses.....	77,000
		Maintenance.....	16,000
		Public Buildings and Services.....	46,000,000
			46,661,500
		Engineering Branch	
		Salaries.....	\$ 776,500
		Travelling expenses.....	73,000
		Maintenance.....	7,000
		Construction of Dams, Docks, Locks and Improve- ments to Flow Channels, etc.....	898,000
			1,754,500
		Total Capital Disbursements.....	52,053,000

XX.—DEPARTMENT OF REFORM INSTITUTIONS
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2001	Main Office.....	4,333,000	12,000	4,345,000
2002	Parole and Rehabilitation Service.....	930,000		930,000
2003	Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and District Jails).....	21,740,000		21,740,000
2004	Industrial Operations.....	3,215,000		3,215,000
	Grand Total.....	30,218,000	12,000	30,230,000

XX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2001		ORDINARY EXPENDITURE	
		Main Office	\$
	1	Salaries.....	1,112,000
	2	Travelling expenses.....	105,000
		General.....	\$ 74,000
		Transfer expenses of Department officials.....	31,000
	3	Maintenance.....	293,000
	4	Prisoners' removal and other expenses.....	63,000
		Travelling and other expenses of bailiffs and prisoners \$	31,000
		Railway fares, etc., of discharged prisoners.....	32,000
	5	Advisory Committees—allowances and expenses.....	33,000
	6	Unemployment Insurance.....	10,000
	7	Workmen's Compensation Board—awards and costs.....	50,000
	8	Compassionate Allowances to permanently handicapped inmates or wards (to be paid as directed by the Lieutenant Governor in Council).....	10,000
	9	Grants.....	2,657,000
		Salvation Army.....	\$ 30,000
		John Howard Society—Toronto.....	20,000
		John Howard-Elizabeth Fry Society—District of Thunder Bay.....	2,000
		Elizabeth Fry Society—Toronto.....	10,000
		Elizabeth Fry Society—Ottawa.....	2,000
		Sanatoria—towards custodial expenses of tubercular prisoners.....	20,000
		County and City Jails.....	540,000
		Centre of Criminology, University of Toronto.....	30,000
		Canadian Congress of Corrections.....	3,000
		To provide for grants towards the cost of construction of Regional Detention Centres as may be directed by the Lieutenant Governor in Council.....	2,000,000
			4,333,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	4,345,000
		Administration	
	S	Minister.....	\$ 12,000
		Salaries.....	1,041,000
		Travelling expenses.....	91,000
		Maintenance.....	246,000
		Prisoners' removal and other expenses.....	63,000
		Advisory Committees—allowances and expenses.....	33,000
		Unemployment Insurance.....	10,000
		Workmen's Compensation Board—awards and costs...	50,000
		Compassionate Allowances.....	10,000
		Grants.....	2,657,000
			4,213,000
		Staff Training and Development	
		Salaries.....	\$ 71,000
		Travelling expenses.....	14,000
		Maintenance.....	47,000
			132,000

XX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2002		Parole and Rehabilitation Service	\$
	1	Salaries.....	702,000
	2	Travelling expenses.....	149,000
	3	Maintenance.....	32,000
	4	Allowances and expenses for Parole Board.....	5,000
	5	Rehabilitation assistance.....	42,000
		Total for Parole and Rehabilitation Service.....	930,000
2003		Institutions	
	1	Salaries.....	13,813,000
	2	Travelling expenses.....	107,000
	3	Maintenance.....	5,948,000
	4	Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge.....	1,872,000
		Total for Institutions.....	21,740,000
2004		Industrial Operations	
	1	Salaries.....	384,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	2,829,000
		Total for Industrial Operations.....	3,215,000
		Adult Institutions and Industrial Operations	
		Ontario Reformatories	
		Guelph	
		Salaries.....	\$2,080,000
		Travelling expenses.....	16,000
		Maintenance.....	787,000
		Industrial Operations.....	1,900,000
			4,783,000
		Mimico	
		Salaries.....	\$1,117,000
		Travelling expenses.....	12,000
		Maintenance.....	518,000
		Industrial Operations.....	146,000
			1,793,000

XX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		Adult Institutions and Industrial Operations—Continued	\$
		Ontario Reformatories—Continued	
		Brampton	
		Salaries.....	\$ 528,000
		Travelling expenses.....	7,000
		Maintenance.....	245,000
			<u>780,000</u>
		Millbrook	
		Salaries.....	\$ 867,000
		Travelling expenses.....	3,000
		Maintenance.....	213,000
		Industrial Operations.....	509,000
			<u>1,592,000</u>
		Mercer	
		Salaries.....	\$ 442,000
		Travelling expenses.....	1,000
		Maintenance.....	130,000
		Industrial Operations.....	100,000
			<u>673,000</u>
		Ingleside	
		Salaries.....	\$ 147,000
		Travelling expenses.....	1,000
		Maintenance.....	43,000
			<u>191,000</u>
		Industrial Farms	
		Burwash	
		Salaries.....	\$1,745,000
		Travelling expenses.....	14,000
		Maintenance.....	962,000
		Industrial Operations.....	187,000
			<u>2,908,000</u>
		Monteith	
		Salaries.....	\$ 470,000
		Travelling expenses.....	1,000
		Maintenance.....	230,000
			<u>701,000</u>

XX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		Adult Institutions and Industrial Operations—Continued	\$
		Industrial Farms—Continued	
		Rideau—Burritt's Rapids	
		Salaries.....	\$ 412,000
		Travelling expenses.....	4,000
		Maintenance.....	311,000
		Industrial Operations.....	116,000
			843,000
		Burtch—Brantford	
		Salaries.....	\$ 471,000
		Travelling expenses.....	3,000
		Maintenance.....	266,000
		Industrial Operations.....	257,000
			997,000
		Fort William	
		Salaries.....	\$ 313,000
		Travelling expenses.....	3,000
		Maintenance.....	159,000
			475,000
		District Jails	
		Salaries.....	\$1,248,000
		Travelling expenses.....	7,000
		Maintenance.....	303,000
			1,558,000
		Total for Adult Institutions and Industrial Operations.....	17,294,000
		Juvenile Institutions	
		Pine Ridge School—Bowmanville	
		Salaries.....	\$ 864,000
		Travelling expenses.....	6,000
		Maintenance.....	495,000
			1,365,000
		Brookside School—Cobourg	
		Salaries.....	\$ 541,000
		Travelling expenses.....	5,000
		Maintenance.....	360,000
			906,000

XX.—DEPARTMENT OF REFORM INSTITUTIONS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		Juvenile Institutions—Continued	\$
		Grand View School and the Reception and Diagnostic Centre—Galt	
		Salaries.....	\$ 790,000
		Travelling expenses.....	5,000
		Maintenance.....	229,000
			1,024,000
		Hillcrest School—Guelph	
		Salaries.....	\$ 222,000
		Travelling expenses.....	2,000
		Maintenance.....	68,000
			292,000
		Trelawney House—Port Bolster	
		Salaries.....	\$ 83,000
		Travelling expenses.....	1,000
		Maintenance.....	38,000
			122,000
		Kawartha Lakes School—Lindsay	
		Salaries.....	\$ 392,000
		Travelling expenses.....	3,000
		Maintenance.....	171,000
			566,000
		Glendale School—Simcoe	
		Salaries.....	\$ 406,000
		Travelling expenses.....	5,000
		Maintenance.....	162,000
			573,000
		Sprucedale School and White Oaks Village—Hagersville	
		Salaries.....	\$ 675,000
		Travelling expenses.....	8,000
		Maintenance.....	258,000
			941,000
		Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge...	1,872,000
		Total for Juvenile Institutions.....	7,661,000
		Total Ordinary Expenditure.....	30,230,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2101	Main Office.....	126,000	12,000	138,000
2102	Administrative Branch.....	1,791,000		1,791,000
2103	Information and Promotion Division.....	2,248,000		2,248,000
2104	Tourist Industry Development Branch.....	929,500		929,500
2105	Public Records and Archives.....	579,500		579,500
2106	Theatres Branch.....	127,000		127,000
2107	Travel Research Branch.....	141,000		141,000
2108	The St. Lawrence Parks Commission.....	2,349,000		2,349,000
2109	The Centennial Centre of Science and Technology.....	2,224,000		2,224,000
	Grand Total.....	10,515,000	12,000	10,527,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
2101		Main Office	\$
	1	Salaries.....	72,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	16,000
	4	Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.....	13,000
	5	Membership in and grants to travel organizations.....	12,000
			126,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	138,000
2102		Administrative Branch	
	1	Salaries.....	306,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	62,000
	4	Restoration of historic sites.....	900,000
	5	Centennial Planning.....	491,000
		Total for Administrative Branch.....	1,791,000
2103		Information and Promotion Division	
	1	Salaries.....	378,500
	2	Travelling expenses.....	53,000
	3	Maintenance.....	61,500
	4	Purchase of photographic supplies, motion pictures and equipment.....	87,500
	5	Ontario tours of editors, writers and photographers, and special promotion.....	72,500
	6	Publications.....	525,000
	7	Advertising.....	990,000
	8	Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	80,000
		Total for Information and Promotion Division.....	2,248,000
		Office of the Executive Director	
		Salaries.....	\$ 37,500
		Travelling expenses.....	6,000
		Maintenance.....	4,000
			47,500
		Publicity Branch	
		Salaries.....	\$ 129,500
		Travelling expenses.....	24,000
		Maintenance.....	23,500
		Purchase of photographic supplies, motion pictures and equipment.....	87,500
		Ontario tours of editors, writers and photographers, and special promotion.....	72,500
			337,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2103		Information and Promotion Division—Continued	\$
		Advertising Branch	
		Salaries.....	\$ 53,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
		Publications.....	525,000
		Advertising.....	990,000
			<u>1,576,000</u>
		Tourist Promotion and Information Branch	
		Salaries.....	\$ 158,500
		Travelling expenses.....	20,000
		Maintenance.....	29,000
		Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	80,000
			<u>287,500</u>
		Total for Information and Promotion Division..	<u>2,248,000</u>
2104		Tourist Industry Development Branch	
	1	Salaries.....	553,000
	2	Travelling expenses.....	109,000
	3	Maintenance.....	39,000
	4	Administration and enforcement of The Department of Tourism and Information Act; regional meetings; purchase of books; and other incidental expenses as authorized by the Minister.....	16,500
	5	Grants to Regional Associations.....	160,000
	6	Operation of Official Reception Centres and other information services, including purchase and rental of equipment, travelling expenses, telephone service, postage and other incidental expenses as authorized by the Minister.....	52,000
		Total for Tourist Industry Development Branch.....	<u>929,500</u>
2105		Public Records and Archives	
	1	Salaries.....	270,700
	2	Travelling expenses.....	18,500
	3	Maintenance.....	200,300
	4	Investigation of Archaeological and Historic Sites.....	6,000
	5	Publication and purchase of documents, etc., for safekeeping.....	12,000
	6	Fees and expenses for Historical Advisory Board.....	4,500
	7	Grants.....	67,500
		Museums.....	\$ 58,000
		Ontario Historical Society.....	8,500
		Ontario Archaeological Society.....	1,000
		Total for Public Records and Archives.....	<u>579,500</u>

XXI.—DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2106		Theatres Branch	\$
	1	Salaries.....	106,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	10,000
		Total for Theatres Branch.....	127,000
2107		Travel Research Branch	
	1	Salaries.....	35,500
	2	Travelling expenses.....	3,500
	3	Maintenance.....	12,500
	4	Travel Research.....	82,000
	5	Maintenance—Data Processing.....	7,500
		Total for Travel Research Branch.....	141,000
2108		The St. Lawrence Parks Commission	
		Administration	
	1	Salaries.....	56,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	155,000
	4	Per diem allowances.....	3,000
	5	Land Acquisition.....	10,000
		Operation of Historic Sites	
	6	Salaries.....	805,000
	7	Travelling expenses.....	6,000
	8	Maintenance.....	203,100
	9	Purchase of saleable merchandise.....	229,000
	10	Construction and Development.....	33,900
		Operation of Parks	
	11	Salaries.....	479,000
	12	Travelling expenses.....	12,000
	13	Maintenance.....	193,000
	14	Construction and Development.....	159,000
		Total for The St. Lawrence Parks Commission.....	2,349,000
2109		The Centennial Centre of Science and Technology	
	1	Salaries.....	1,039,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	189,000
	4	Fees, memberships, training, etc.....	35,000
	5	Honoraria.....	9,000
	6	Consultant fees.....	20,000
	7	Exhibits.....	875,000
	8	Audio-visual production.....	25,000
		Total for The Centennial Centre of Science and Technology.....	2,224,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2109		The Centennial Centre of Science and Technology—Continued Administration	\$
		Salaries.....\$ 261,000 Travelling expenses..... 11,000 Maintenance..... 81,000 Fees, memberships, training, etc..... 35,000 Honoraria..... 9,000 	
		397,000	
		Professional Services Branch	
		Salaries.....\$ 236,000 Travelling expenses..... 10,000 Maintenance..... 46,000 Consultant fees..... 20,000 	
		312,000	
		Interpretation Branch	
		Salaries.....\$ 542,000 Travelling expenses..... 11,000 Maintenance..... 62,000 Exhibits..... 875,000 Audio-visual production..... 25,000 	
		1,515,000	
		Total Ordinary Expenditure.....	10,527,000

XXII. — DEPARTMENT OF TRANSPORT
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2201	Main Office.....	1,243,000	12,000	1,255,000
2202	Ontario Highway Transport Board.....	209,000		209,000
2203	Highway Safety Branch.....	552,000		552,000
2204	Motor Vehicles Administration.....	7,674,000		7,674,000
2205	Data Processing Branch.....	671,000		671,000
2206	Motor Vehicle Accident Claims Fund.....	786,000		786,000
		11,135,000	12,000	11,147,000
	Capital Disbursements			
S	Motor Vehicle Accident Claims Fund.....		5,286,000	5,286,000
			5,286,000	5,286,000
	Grand Total.....	11,135,000	5,298,000	16,433,000

XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2201		ORDINARY EXPENDITURE	
		Main Office	\$
	1	Salaries.....	781,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	28,000
	4	Unemployment Insurance.....	7,000
	5	Contingencies.....	1,000
	6	Fees and expenses for special studies and research.....	410,000
			1,243,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,255,000
2202		Ontario Highway Transport Board	
	1	Salaries.....	193,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	10,000
		Total for Ontario Highway Transport Board.....	209,000
2203		Highway Safety Branch	
	1	Salaries.....	117,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	25,000
	4	Highway safety publicity.....	350,000
	5	Grant to Ontario Safety League.....	25,000
	6	Grant to Ontario Traffic Conference.....	5,000
	7	Grant to Canadian Highway Safety Council.....	10,000
		Total for Highway Safety Branch.....	552,000
2204		Motor Vehicles Administration	
	1	Salaries.....	5,198,000
	2	Travelling expenses.....	315,000
	3	Maintenance.....	1,126,000
	4	Advertising.....	50,000
	5	Registration plates and supplies.....	950,000
	6	Legal, medical and witness fees, etc.....	35,000
		Driver Examination Branch	
		Salaries.....	\$1,260,000
		Travelling expenses.....	100,000
		Maintenance.....	167,000
			1,527,000
		Driver Control Branch	
		Salaries.....	\$ 902,000
		Travelling expenses.....	19,200
		Maintenance.....	129,500
			1,050,700

XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2204		Motor Vehicles Administration—Continued	\$
		Vehicle Inspection Branch	
		Salaries.....	\$ 979,000
		Travelling expenses.....	134,000
		Maintenance.....	127,500
			1,240,500
		Motor Vehicle Licence Branch	
		Salaries.....	\$1,988,500
		Travelling expenses.....	56,800
		Maintenance.....	364,500
			2,409,800
		Traffic Engineering Branch	
		Salaries.....	\$ 68,500
		Travelling expenses.....	5,000
		Maintenance.....	4,500
			78,000
		Other Services	
		Advertising.....	\$ 50,000
		Registration plates and supplies.....	950,000
		Legal, medical and witness fees, etc.....	35,000
		General office supplies—all Branches.....	122,500
		Equipment—all Branches.....	210,500
			1,368,000
		Total for Motor Vehicles Administration.....	7,674,000
2205		Data Processing Branch	
	1	Salaries.....	318,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	351,000
		Total for Data Processing Branch.....	671,000
2206		Motor Vehicle Accident Claims Fund	
	1	Salaries.....	242,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	89,000
	4	Legal, medical and adjuster fees, etc.....	450,000
		Total for Motor Vehicle Accident Claims Fund.....	786,000
		Total Ordinary Expenditure.....	11,147,000

XXII. — DEPARTMENT OF TRANSPORT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		CAPITAL DISBURSEMENTS	
		Motor Vehicle Accident Claims Fund	\$
	S	Payments out of the Motor Vehicle Accident Claims Fund	5,286,000
		Total Capital Disbursements	5,286,000

XXIII. — TREASURY DEPARTMENT

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2301	General Administration.....	392,000	12,000	404,000
2302	Accounts Division.....	13,262,000	12,650,000	25,912,000
2303	Administrative Division.....	1,178,000		1,178,000
2304	Finance Division.....	134,000	1,148,000	1,282,000
S	Public Debt.....		190,529,000	190,529,000
2305	Revenue Division.....	8,065,000		8,065,000
2306	Ontario Racing Commission.....	634,000		634,000
2307	Pension Commission of Ontario.....	169,000		169,000
2308	Treasury Board Secretariat.....	712,000		712,000
		24,546,000	204,339,000	228,885,000
	Capital Disbursements			
S	Loans and Advances.....		372,416,000	372,416,000
S	Special Funds.....		37,875,000	37,875,000
			410,291,000	410,291,000
	Grand Total.....	24,546,000	614,630,000	639,176,000

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
2301		General Administration	\$
	1	Salaries.....	133,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	11,000
	4	Expenses for Federal-Provincial Conferences.....	10,000
	5	Expenses for special studies, etc.....	25,000
		Grants:	
	6	St. John Ambulance Association.....	30,000
	7	The Ontario Society for the Prevention of Cruelty to Animals..	20,000
	8	Royal Commission on Civil Rights.....	160,000
			392,000
	S	Minister — R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for General Administration.....	404,000
2302		Accounts Division	
	1	Salaries.....	693,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	144,000
	4	Unemployment insurance.....	6,000
	5	Government contribution to employee insurance plan.....	3,800,000
	6	Government contribution to Canada Pension Plan.....	4,185,000
	7	Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
	8	Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....	300,000
			13,262,000
	S	The Public Service Superannuation Act—Sec. 8 (1).....	12,572,000
	S	Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	12,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	66,000
		Total for Accounts Division.....	25,912,000
		General Office	
		Salaries.....	\$ 80,000
		Travelling expenses.....	1,500
		Maintenance.....	4,000
		Government contribution to employee insurance plan..	3,800,000
			3,885,500

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2302		Accounts Division—Continued	\$
		Government Accounts Branch	
		Salaries.....	\$ 334,000
		Travelling expenses.....	500
		Maintenance.....	125,000
		Unemployment insurance.....	6,000
		Government contribution to Canada Pension Plan....	4,185,000
			<u>4,650,500</u>
		Pension Funds Branch	
		Salaries.....	\$ 279,000
		Travelling expenses.....	1,000
		Maintenance.....	15,000
		Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
		Provision to increase, where applicable, annual allow- ances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....	300,000
			<u>4,726,000</u>
S		The Public Service Superannuation Act—Sec. 8 (1)....	12,572,000
S		Payments under Sec. 19 of The Public Service Super- annuation Amendment Act, 1960-61.....	12,000
S		Contribution to the Legislative Assembly Retirement Allowances Account.....	66,000
			<u>17,376,000</u>
		Total for Accounts Division.....	<u>25,912,000</u>
2303		Administrative Division	
	1	Salaries.....	586,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	184,000
	4	Rental of equipment.....	362,000
	5	Fidelity Insurance.....	40,000
		Total for Administrative Division.....	<u>1,178,000</u>
		General Office	
		Salaries.....	\$ 67,000
		Travelling expenses.....	1,500
		Maintenance.....	5,000
		Fidelity Insurance.....	40,000
			<u>113,500</u>

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2303		Administrative Division—Continued	\$
		Financial Systems Computing Centre	
		Salaries.....	\$ 259,000
		Travelling expenses.....	2,400
		Maintenance.....	150,000
		Rental of equipment.....	362,000
			<u>773,400</u>
		Office Services Branch	
		Salaries.....	\$ 119,000
		Travelling expenses.....	100
		Maintenance.....	13,000
			<u>132,100</u>
		Personnel Branch	
		Salaries.....	\$ 75,000
		Travelling expenses.....	1,500
		Maintenance.....	13,000
			<u>89,500</u>
		Treasury Accounts Branch	
		Salaries.....	\$ 66,000
		Travelling expenses.....	500
		Maintenance.....	3,000
			<u>69,500</u>
		Total for Administrative Division.....	<u>1,178,000</u>
2304		Finance Division	
	1	Salaries.....	125,500
	2	Travelling expenses.....	1,000
	3	Maintenance.....	7,500
			<u>134,000</u>
	S	Salaries.....	820,000
	S	Travelling expenses.....	4,000
	S	Maintenance.....	324,000
		Total for Finance Division.....	<u>1,282,000</u>

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2304		Finance Division—Continued	\$
		General Office	
		Salaries.....	\$ 48,500
		Travelling expenses.....	1,000
		Maintenance.....	2,500
			52,000
		Securities Branch	
		Salaries.....	\$ 77,000
		Maintenance.....	5,000
			82,000
		Province of Ontario Savings Office (The Agricultural Development Finance Act)	
S		Salaries.....	\$ 820,000
S		Travelling expenses.....	4,000
S		Maintenance.....	324,000
			1,148,000
		Total for Finance Division.....	1,282,000
S		Public Debt (The Financial Administration Act)	
S		Public Debt:	
		Interest, sinking fund, etc.....	190,529,000
		Provision for Sinking Fund.....	\$ 43,000,000
		Interest on securities issued:	
		(1) for provincial account.....	88,784,000
		(2) for Hydro-Electric Power Commission.....	16,639,000
		(3) to Teachers' Superannuation Fund.....	19,537,000
		(4) to Ontario Municipal Employees Retirement Fund.....	2,465,000
		Interest on Public Service Superannuation Fund....	12,500,000
		Interest on Savings Office deposits.....	3,100,000
		Amortization of discount.....	1,729,000
		Other.....	2,775,000
		Total for Public Debt.....	190,529,000
2305		Revenue Division	
	1	Salaries.....	6,992,000
	2	Travelling expenses.....	469,500
	3	Maintenance.....	603,500
		Total for Revenue Division.....	8,065,000

XXIII. — TREASURY DEPARTMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
2305		Revenue Division—Continued	\$
		General Office	
		Salaries.....	\$ 77,000
		Travelling expenses.....	4,000
		Maintenance.....	4,500
			85,500
		Corporations Tax Branch	
		Salaries.....	\$ 1,130,000
		Travelling expenses.....	5,000
		Maintenance.....	120,000
			1,255,000
		Gasoline Tax Branch	
		Salaries.....	\$ 555,000
		Travelling expenses.....	56,000
		Maintenance.....	168,000
			779,000
		Hospitals Tax Branch	
		Salaries.....	\$ 168,000
		Travelling expenses.....	25,000
		Maintenance.....	4,500
			197,500
		Legal Branch	
		Salaries.....	\$ 64,000
		Travelling expenses.....	500
		Maintenance.....	3,500
			68,000
		Retail Sales Tax Branch	
		Salaries.....	\$ 4,014,000
		Travelling expenses.....	345,000
		Maintenance.....	233,000
			4,592,000
		Revenue Administration Branch	
		Salaries.....	\$ 75,000
		Travelling expenses.....	2,000
		Maintenance.....	5,500
			82,500

XXIII. -- TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2305		Revenue Division—Continued	\$
		Revenue Inspection Branch	
		Salaries.....\$ 54,000	
		Travelling expenses..... 2,000	
		Maintenance..... 2,500	
			58,500
		Succession Duty Branch	
		Salaries.....\$ 855,000	
		Travelling expenses..... 30,000	
		Maintenance..... 62,000	
			947,000
		Total for Revenue Division.....	8,065,000
2306		Ontario Racing Commission	
	1	Salaries and allowances.....	73,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	31,000
	4	Services and expenses of officials at race tracks.....	220,000
	5	Grants and expenses to encourage equine breeding and research..	300,000
		Total for Ontario Racing Commission.....	634,000
2307		Pension Commission of Ontario	
	1	Salaries and allowances.....	134,000
	2	Travelling expenses.....	5,500
	3	Maintenance.....	29,500
		Total for Pension Commission of Ontario.....	169,000
2308		Treasury Board Secretariat	
	1	Salaries.....	659,000
	2	Travelling expenses.....	17,300
	3	Maintenance.....	35,700
		Total for Treasury Board Secretariat.....	712,000
		General Office	
		Salaries.....\$ 38,000	
		Travelling expenses..... 1,500	
		Maintenance..... 2,000	
			41,500

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2308		Treasury Board Secretariat—Continued	\$
		Program Analysis Branch	
		Salaries.....	\$ 272,000
		Travelling expenses.....	7,000
		Maintenance.....	13,000
			292,000
		Staff Relations Branch	
		Salaries.....	\$ 41,500
		Travelling expenses.....	2,800
		Maintenance.....	10,700
			55,000
		Advisory Services Division	
		Organization and Methods Services Branch	
		Salaries.....	\$ 270,000
		Travelling expenses.....	5,500
		Maintenance.....	9,000
			284,500
		Actuarial Services Branch	
		Salaries.....	\$ 37,500
		Travelling expenses.....	500
		Maintenance.....	1,000
			39,000
		Total for Treasury Board Secretariat.....	712,000
		Total Ordinary Expenditure.....	228,885,000

XXIII. — TREASURY DEPARTMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
CAPITAL DISBURSEMENTS			
S		Loans and Advances	\$
	S	Ontario Development Corporation.....	7,000,000
	S	The Ontario Education Capital Aid Corporation.....	150,000,000
	S	The Ontario Junior Farmer Establishment Loan Corporation.....	20,400,000
	S	The Ontario Municipal Improvement Corporation.....	7,836,000
	S	The Ontario Universities Capital Aid Corporation.....	185,000,000
	S	Tile Drainage Debentures (The Tile Drainage Act).....	2,180,000
			372,416,000
S		Special Funds	
	S	Public Service Superannuation Fund.....	18,575,000
	S	Legislative Assembly Retirement Allowances Account.....	75,000
	S	Ontario Municipal Employees Retirement Fund.....	5,700,000
	S	Ontario Hospital Services Commission—Special Account.....	13,000,000
	S	Queen Elizabeth II Ontario Scholarship Fund (Income Account)..<	25,000
	S	Registry Offices surplus fees (The Registry Act and The Land Titles Act).....	300,000
	S	Miscellaneous Refunds of Capital Receipts of prior years (The Financial Administration Act).....	200,000
			37,875,000
		Total Capital Disbursements.....	410,291,000

XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2401	Main Office.....	760,000		760,000
2402	Grants to Universities and Colleges.....	193,350,000		193,350,000
2403	Grant to the Art Gallery of Ontario.....	250,000		250,000
2404	Miscellaneous Grants.....	39,000		39,000
2405	Student Awards.....	18,913,000		18,913,000
2406	Research Awards.....	750,000		750,000
	Total Ordinary Expenditure.....	214,062,000		214,062,000

XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2401		ORDINARY EXPENDITURE	
		Main Office	\$
	1	Salaries.....	398,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	261,000
	4	Committee on University Affairs.....	75,000
		Total for Main Office.....	760,000
		Administration	
		Salaries.....	\$110,000
		Travelling expenses.....	12,000
		Maintenance.....	11,000
		Committee on University Affairs.....	75,000
			208,000
		Accounts Branch	
		Salaries.....	\$37,300
		Travelling expenses.....	500
		Maintenance.....	138,100
			175,900
		Student Awards Branch	
		Salaries.....	\$132,100
		Travelling expenses.....	2,700
		Maintenance.....	107,300
			242,100
		Architectural Services Branch	
		Salaries.....	\$40,600
		Travelling expenses.....	4,800
		Maintenance.....	2,500
			47,900
		Financial Requirements Branch	
		Salaries.....	\$55,100
		Travelling expenses.....	4,000
		Maintenance.....	1,700
			60,800
		Research Branch	
		Salaries.....	\$22,900
		Travelling expenses.....	2,000
		Maintenance.....	400
			25,300

XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2402		Grants to Universities and Colleges	\$
	1	Grants for Operating Costs.....	161,000,000
	2	Provision for university facilities re Health Sciences Projects.....	15,000,000
	3	Grant to the Ontario College of Art re building addition.....	100,000
	4	Special Fund available to universities for temporary accommodation.....	750,000
	5	University Debentures for Capital Purposes— principal instalments and interest.....	16,500,000
		Total for Grants to Universities and Colleges.....	193,350,000
2403		Grant to the Art Gallery of Ontario	
	1	Grant to the Art Gallery of Ontario.....	250,000
		Total for Grant to the Art Gallery of Ontario.....	250,000
2404		Miscellaneous Grants	
	1	Miscellaneous Grants.....	39,000
		Canadian Education Association.....\$ 5,200	
		Royal Astronomical Society of Canada.....	1,000
		Royal Canadian Institute.....	1,000
		Royal Society of Canada.....	1,500
		World University Service of Canada.....	3,500
		Miscellaneous (to be paid as directed by the Minister).....	26,800
		Total for Miscellaneous Grants.....	39,000
2405		Student Awards	
	1	Ontario Graduate Fellowships.....	4,500,000
	2	Sir John A. Macdonald Graduate Fellowship in Canadian History.....	5,000
	3	Colleges of Education Fellowships.....	640,000
	4	Library Schools Fellowships.....	18,000
	5	Ontario Student Awards Program.....	13,750,000
		Total for Student Awards.....	18,913,000
2406		Research Awards	
	1	Research Awards.....	750,000
		Regional Research Studies.....\$ 150,000	
		Ontario Research Grants.....	600,000
		Total for Research Awards.....	750,000
		Total Ordinary Expenditure.....	214,062,000

Abandoned Works	48
Accounts Division, Treasury	138
Actuarial Services Branch	144
Administration of Justice Division	19
Administration of Justice:	
Counties and cities	19
Districts	19
Administrative trainee program	26
Adoption costs, Child Welfare Branch	109
Adult Institutions	123
Advisory Committee:	
Labour	80
Reform Institutions	122
Advisory Committee for Geriatric Studies	10
Advisory Committee to Minister, Lands and Forests	84
Advisory Services Division	144
Advisory services for beginning teachers	37
Agricultural and Horticultural Societies Branch	9
Agricultural Development Finance Act	141
Agricultural Economics Research Council, grant	8
Agricultural Education and Research Division	12
Agricultural limestone, transportation subsidies	11
Agricultural Rehabilitation and Development Branch	9
Agricultural Research Institute of Ontario	13
Agricultural School, Kemptville	8, 12
Agricultural School, Ridgetown	8, 13
Agricultural Societies, grants	9
Agricultural Societies Act	9
Agriculture and Food, Department of	8
Aid to Foreign Students	45
Air Cadet League of Canada, grant	8
Air Pollution Control	63
Alcoholism and Drug Addiction Research Foundation, grant	61
Allowance to Mr. Speaker in lieu of contingencies	105
Allowances:	
Blind persons	108
Compassionate	17, 46, 122
Disabled Persons' Allowances Act	108
Judges	19
Labour Relations Board Members	80
Lieutenant Governor	89
Members of the Legislature	105
Old Age	108
Parole Board	123
Supreme Court Judges	19
Amateur Sport, assistance to	80
Ambulance Services Act, grants	63
Annuities and bonuses to Indians	84
Applied Service	8
Applied Arts and Technology Branch, Education	42
Arbitrator, Sulphur Fumes	92
Archaeological and historic sites investigations	129
Archaeological Society, grant	129
Architectural and Engineering Services, Public Works	116, 119
Architectural Services Branch, University Affairs	148
Archives	129
Art Gallery of Ontario, grant	149
Arts and Crafts, Community Programs	40
Assessment Act	97
Assistance to Amateur Sport	80
Assistance to Veterinary Students	8
Associated Secondary School Boards of Ontario, grant	45
Association Canadienne-Francaise d'Education d'Ontario, grant	45
Association Internationale des Etudiants en Sciences Economiques et Commerciales, grant	30
Association of Children's Aid Societies of Ontario, grant	108

Association of Municipal Police	
Governing Authorities, grant	16
Association of Ontario Land Surveyors,	
grant	84
Association of Probation Officers, grant. 21	
Association of Superintendents of	
Insurance, grant	56
Attorney General, Department of	15

B

Banting and Best Research Fund, grant.	62
Basic Organization—Field Services, Lands and Forests.	86
Bee Improvement Associations, grant.	10
Beef Pasture Improvement.	11
Belleville School for the Deaf.	41
Blind Persons', allowances.	108
Blind Persons' Allowances Act.	107, 108
Board of Arbitration:	
Energy and Resources Management.	48
Labour.	80
Board of Negotiation.	22
Boards of Review:	
Health.	60
Labour.	80
Public Welfare.	108
Boiler Inspection Branch, Labour.	81
Bounty, wolf and fox.	84, 97
Boy Scouts Association, grant.	45
Boys' Clubs of Canada, grant.	45
Boys Village.	109
Brantford School for the Blind.	41
Bridge tolls, collection.	74
Brucellosis Act.	12
Bursaries for medical, dental and other health service personnel, grants.	61

C

Cabinet Office	99
Camps, Development, maintenance, operation, etc.	40
Leadership	40
non-profit, grants	45
Summer Convalescent, grant	61
Canada Pension Plan, Government contribution to	138
Canadian Arthritis and Rheumatism Society (Ontario Division), grant	61
Canadian Association for Adult Education, grant	45
Canadian Association for Applied Spectroscopy, grant	61
Canadian Association of Occupational Therapy, grant	61
Canadian Congress of Corrections, grant	122
Canadian Central Exhibition, Ottawa	114
Canadian Council on 4-H clubs, grant	8
Canadian Council of Resource Ministers, grant	84
Canadian Education Association, grant	149
Canadian Good Roads Association, grant	74
Canadian Haemophilia Society (Ontario Chapter), grant	61
Canadian Highway Safety Council, grant	134
Canadian Hunter and Light Horse Improvement Society, grant	8
Canadian Legion, grants	108
Canadian Library Association, grant	45
Canadian Mathematical Congress, grant	45
Canadian Mental Health Association, grant	61
Canadian Mothercraft Centre, grant	61
Canadian National Exhibition Toronto, exhibits	114
Canadian National Institute for the Blind, grant	45
Canadian Paraplegic Association, grant	61
Canadian Public Health Association, grant	61

	Page
Canadian Red Cross Society, grant.....	61
Canadian Standards Association.....	48
Canadian Universal and International Exhibition of 1967.....	30
Canadian Welfare Council, grant.....	108
Cancer Treatment and Research Foundation.....	61
Capital Financial Assistance, O.H.S.G.....	71
Capital Purposes in Farm Development, grants.....	8
Centennial Centre of Science and Technology.....	130
Centennial Grants Program.....	97
Centennial Planning.....	128
Centennial Youth Travel Program.....	35
Central Ontario Cheesemakers' Asso- ciation, grant.....	8
Centre of Criminology, University of Toronto.....	122
Centre of Forensic Sciences.....	22
Certified Swine Herd Policy.....	12
Champlain Society, grant.....	45
Charitable Institutions Act.....	109
Charitable Institutions, grants, new buildings.....	109
Chemotherapy.....	59
Chest X-ray.....	34
Chief Economist, Office of.....	30
Chief Election Officer.....	101
Child Welfare Act, grants.....	109
Child Welfare Branch.....	109
Children's Aid Societies, Association of, grant.....	108
Children's Aid Societies, services.....	19
Children's Institutions Act, grant.....	109
Children's Psychiatric Research Institute.....	66
City of Niagara Falls, grant.....	16
Citizenship Branch.....	104
Civil Service Arbitration Board and Grievance Boards.....	25
Civil Service, Department of.....	25
Clerk of the Legislative Assembly.....	105
Clerks of Committees.....	105
Clinical, applied, operational and other health research, grants.....	61
Colleges of Applied Arts and Technology, grants.....	46
Colleges of Education Fellowships.....	149
College of Nurses, grant.....	61
College "Royals", grants.....	8
Commercial Production Features, grant.....	9
Commissions: Civil Service (see Department of Civil Service)	
Civil Rights, Royal.....	138
Hydro-Electric Power.....	51, 53
Hospital Services.....	70
Human Rights.....	82
Milk.....	10
Ontario Law Reform.....	22
Ontario Police.....	16
Ontario Racing.....	143
Ontario Securities Commission.....	56
Ontario Telephone Service.....	11
Ontario Water Resources.....	51, 52, 53
Pension.....	143
St. Lawrence Parks.....	130
Committee Fees, etc., sessional requirements.....	105
Committee on the Healing Arts, services and expenses.....	60
Committee on Religious Education in Public Schools.....	36
Committee on University Affairs.....	148
Common Barberry Eradication Program.....	11
Commonwealth League for Education Exchange, grant.....	45
Commonwealth Parliamentary Association, grant.....	105
Communication Services, Public Works.....	115
Community Development Projects, Indian Development.....	110
Community Centres Act, grants.....	9
Community diagnostic health services, grants.....	63
Community Planning, Municipal Affairs.....	96
Community Programs.....	41
Companies Branch.....	104
Compassionate Allowances: Ex-officials.....	17
Ex-teachers.....	46
Permanently handicapped inmates or wards.....	122

	Page
Compensation Board, Workmen's (see under Workmen's Compensation).	
Compensation for damage by hunters...	10
Compensation for loss of taxes, City of Niagara Falls.....	75
Conciliation boards, commissions, etc...	80
Conciliation services.....	80
Conference on Uniformity of Laws.....	17
Connaught Laboratories, grant.....	61
Conservation Authorities Branch.....	49, 53
Conservation Authorities, grants.....	49, 53, 185
Conservation services.....	49
Conservation Surveys, River Valley.....	49
Construction Branch, Public Works.....	119
Construction of access roads redevel- opment of summer resort subdivisions..	87
Construction of forest access roads.....	87
Construction, King's Highways and Development Roads.....	77
Construction of logging roads.....	57
Construction of mining and access roads.....	94
Construction, OWRC.....	50
Construction Safety Branch.....	81
Consultative Committees in the Terri- torial Districts, Education.....	34
Consumer Credit Division.....	56
Consumer Protection Bureau.....	57
Consumers Association of Canada, grant.....	45
Convalescent summer camps.....	61
Co-operative Loans Act.....	14
Corporations Tax Branch.....	142
Correspondence courses.....	40, 41
County and City Jails, grants.....	122
County, District and Division Courts.....	20
County judges.....	20
County Law Association Libraries, grant.....	20
Credit Counselling Services, grants to...	57
Credit Unions Branch.....	57
Criminal Appeals and Special Prosecutions Branch.....	18
Criminal Law Division.....	18
Crop Insurance Branch.....	10
Crop Insurance Commission.....	10
Crown Attorneys.....	19
Crown Attorneys Association of Ontario, grant.....	18
Crown contributions re judges' plans.....	19
Crown Counsel prosecutions.....	18
Curriculum, Education.....	36
Cystic Fibrosis, grants to provide drugs.	61

D

Dairy Branch, Agriculture and Food....	11
Dairymen's Association of Western Ontario, grant.....	8
Damage by Fumes Arbitration Act.....	93
Dams, docks, etc.....	116, 119
Day Nurseries Act.....	109
Day Nurseries Branch.....	109
Demonstration Projects, Public Welfare.	108
Dental Services, The Family Benefits Act.....	108
Departmental examinations.....	36
Departments (see under name of depart- ment).	
Deserted Wives and Children, expenses..	19
Development of Agriculture in Northern Ontario.....	10
Development grants, unorganized territories.....	97
Development roads, Highways.....	75, 77
Diploma Course, Dairy Short Course, etc., Agriculture and Food.....	13
Director of Public Prosecutions.....	18
Disabled Persons' Allowances.....	108
District Child Welfare Budget Boards.....	109
District Court Judges.....	20
District Jails.....	125
District Welfare Administration Boards Act.....	110
Division Court Judges.....	20
Division Courts Association, grant.....	97
Drainage Act, payments.....	116
Dredging.....	116
Drilling and Production, Energy and Resources.....	48
Driver Control Branch.....	134
Driver Examination Branch.....	134

	Page
E	
Eastern Ontario Cheese Manufacturers' Association, grant	8
Eastern Ontario Institute of Technology, Ottawa	42
Economics and Development, Department of	29
Economic Council	30
Education, Agriculture	13
Education, Department of	33
Education of French-speaking deaf and blind children	40
Education, non-resident pupils	43
Education of retarded children, cost of	40
Educational services for the handicapped	40
Educational Television Branch	37
Educational television for Ontario Schools	37
Elderly Persons' Housing Aid Act	31
Elderly Persons' Centres Act, grant	109
Election Officer, Chief	105
Elementary Schools, grants	45
Elevator Inspection Branch, Labour	81
Elizabeth Fry, grants	122
Elliot Lake Centre for Continuing Education, grant	45
Emergency Measures Branch	22
Employee Insurance Plan, Government contribution	138
Employee Services	27
Energy and Resources Management, Department of	47
Energy Board	49
Energy Branch	48
Engineering Branch, Public Works	119
English Catholic Education Association of Ontario, grant	45
Entomological Society of Ontario, grant	8
Environmental Health Branch	64
Equine Breeding and Research	143
European Offices, Economics and Development	31
Exhibitions and Information Branch	114
Extension Branch, Agriculture and Food	10
Extra Fire Fighting, Lands and Forests	86
F	
Family Benefits Act, assistance	108
Family Services Branch	110
Farm Development Grants for Capital Purposes	8
Farm Economics, Co-operatives and Statistics Branch, Agriculture and Food	12
Farm Labour Service	11
Farm Pond Subsidies	49
Farm Products Inspection Branch	11
Farm Products Marketing Board	11
Farms, Industrial	124
Federal Health Grants—Operating Fund	60
Federal-Provincial: Agreements	44
Conferences	138
Federation of Catholic Parent-Teacher Associations, grant	45
Feeding Research	13
Fidelity Bonds	17
Field crop competitions	9
Field Services Branch, Public Welfare	111
Fifth International Congress of Physical Medicine, grant	61
Films and television, Education	35
Finance Division	140
Financial Administration Act	141
Financial and Commercial Affairs, Department of	55
Financial Requirements Branch, University Affairs	148
Fire College	21
Fire Departments Act, grant	97
Fire Fighting, Extra, Lands and Forests	86
Fire Marshal's Office	21
Fire Prevention Associations, grants	21
Fish and Wildlife Branch	84
Flood Control Programs	53
Foreign Students Aid	8
Forest Access Roads	86
Forest fire suppression equipment	86

	Page
Forest Protection Branch	84
Forest Ranger School	85
Forestry Act	85
Fox bounties	97
French-speaking deaf and blind children, cost of education of	40
Frontier College, grant	45
Fumilin 'B', subsidy payments	8
G	
Gasoline Tax Branch	142
Gazette, The Ontario	105
General Legislative grants, schools	45
General Litigation and Legal Services, Attorney General's Department	18
General Welfare Assistance Act	110
Geological Branch, Mines	92
Geriatric Studies, Minister's Advisory Committee for	106
GO Transit	76, 78
Government Accounts Branch	139
Government Buildings, repairs, etc.	110
Government Hospitality Fund	104
Graduate Fellowships	149
Grants (see under subject of grant or grantee)	
Great Lakes Institute, grant	48
Great Lakes Water Quality Research, O.W.R.C.	50
Guaranteed Bank Loan Interest, Agriculture and Food	9
Guelph University: Building, grant	9
H	
Hamilton Institute of Technology	42
Hamilton Teachers' College	37
Hansard	105
Health, Department of	59
Health Laboratories	63
Health Laboratories, grants	63
Health League of Canada, grant	61
Highway construction	77
Highway Improvement Act	75, 77
Highway Safety Branch	134
Highway safety publicity	134
Highway Transport Board	134
Highways, Department of	73
Highways Maintenance	75
Historic sites and parks	128, 130
Historical Advisory Board	129
Home Care Assistance	63
Home Economics Branch, Agriculture and Food	10
Homemakers and Nursing Services Act	110
Homes for Retarded Persons Act, grants	109
Homes for Special Care Act	63
Homes for the Aged and Rest Homes Act	109
Homes for the Aged Branch	109
Horticultural Research Institute of Ontario, Vineland	12
Horticultural Societies Act, grants	9
Hospital Construction	71
Hospital, Dr. Mackinnon Phillips	68
Hospital Insurance Plan, provincial contributions	70
Hospital Laboratories, grant	63
Hospital Management Services Branch	65
Hospitals Tax Branch	142
Hospitality Fund, Government	104
Hospitals: Ontario Mental	67
Grants	71
Laboratories, re Public Health Services, grants	64
Public, grants	71
Removal expenses of patients	64
Hospital Services Commission of Ontario	70
Housing Corporation	31
Housing Development Act	32
Housing units for elderly persons, grants	31
Human Rights Commission	81
Hunter Damage, compensation	10
Hydro-Electric Power Commission of Ontario	53

	Page
I	
Immigrants, indigent, hospitalization . . .	67
Immigration Branch, Economics and Development . . .	31
Indemnities to Members, including mileage . . .	105
Indian Advisory Committee . . .	110
Indian Development Branch . . .	110
Indians, annuities and bonuses . . .	84
Industrial Farms . . .	124
Industrial Operations, Reform Institutions . . .	123
Industrial Safety Branch, Labour . . .	81
Industrial Training Branch, Labour . . .	80
Industrial Training, Special Classes . . .	80
Industrial Wastes, O.W.R.C. . .	51
Information Branch, Agriculture and Food . . .	9
Information Branch, Education . . .	35
Information and Promotion Division . . .	128
Inspection of Indian Schools . . .	35
Institut Canadien-Francais d'Ottawa, grant . . .	45
Institute of Mining, Provincial . . .	42
Institute of Public Administration of Canada, grant . . .	45
Institute of Trades, Provincial . . .	43
Institutes of Technology . . .	42
Interdepartmental Advisory Committee on Aging . . .	109
International Conference on The Family, grant . . .	108
International Plowing Match, grant . . .	8
International Trade Fairs . . .	31
Internship Plan for Teacher Education . .	37
Interpretation Branch . . .	131
Inter-Provincial Committee, Education . .	34

J

Jack Miner Migratory Bird Foundation Inc., grant . . .	84
Jail, grants . . .	114
Jails, district . . .	125
John Howard, grant . . .	122
John Howard-Elizabeth Fry, grant . . .	122
Junior Farmer Loan Branch . . .	10
Junior Farmers' Association of Ontario, grant . . .	8
Junior Conservationist Program . . .	49
Junior Ranger Program . . .	85
Juvenile and Family and Magistrates Courts . . .	20
Juvenile Institutions . . .	125

K

Kemptville Agricultural School . . .	8, 12
King's Highways, construction . . .	77
King's Highways, maintenance . . .	74, 75
Kingston, McArthur College of Education . . .	46
Kirkhead Lake, Institute of Technology . .	42

L

Laboratories:	
Health Department . . .	61
Mines Department . . .	92
OWRC . . .	51
Laboratories Branch, Health . . .	64
Laboratories, hospital, re community diagnostic public health, grants . . .	63
Labour, Department of . . .	79
Labour Relations Board . . .	80
Labour Standards Branch . . .	80
Lakehead Teachers' College . . .	38
Lakeshore Psychiatric Hospital . . .	38
Lakeshore Teachers' College . . .	38
Land Titles Act . . .	145
Land Titles Branch . . .	20
Lands and Forests, Department of . . .	83
Lands and Surveys Branch . . .	84
L'Association Canadienne des Educateurs de Langue Francaise, grant . . .	45

	Page
L'Association des Commissaires des Ecoles Bilingues d'Ontario, grant . . .	45
Last Post Fund, grant . . .	108
Law library, Attorney General . . .	17
Law Libraries, grants . . .	20
Law Revision and Committee expenses . .	17
Law Society of Upper Canada, Contribution to Legal Aid Fund . . .	19
Leadership Camps . . .	41
Leadership Training Courses and Conferences . . .	40
Leased Premises . . .	115
Legal Agents' services, Matrimonial Causes . . .	19
Legal Aid Fund . . .	19
Legal Branch, Treasury . . .	142
Legislative Art Purposes . . .	105
Legislative Assembly, Clerk of . . .	105
Legislative Assembly Retirement Allowances . . .	138, 145
Legislative Counsel, Attorney General . .	17
Legislative grants:	
Administration . . .	34
Schools, etc. . .	45
Legislative Library . . .	105
Libraries, Public, grants . . .	45
Library Institutes . . .	44
Library, Judges, grant . . .	20
Library Review, Ontario . . .	44
Library Schools Fellowships . . .	149
Library Service, Provincial . . .	44
Library Training Schools . . .	44
Lieutenant Governor, Office of . . .	89
Limited Dividend Housing Companies, grants . . .	31
Live Stock Branch, Agriculture and Food grants . . .	10
Live Stock Community Sales Act . . .	12
Local Health Services Branch . . .	63
Locks, bridges, dams, etc.:	
Maintenance of . . .	116
Construction of . . .	119
Logging roads, construction . . .	87
London, Althouse College of Education . .	46
London, England, Ontario House . . .	30
London, Ontario Vocational Centre . . .	43
London Children's Psychiatric Research Institute . . .	66
London Teachers' College . . .	38
Lorimer Lodge, grant . . .	61

M

Magistrates and Juvenile and Family Courts . . .	20
Maintenance and repairs, Public Buildings . . .	116
Maintenance, King's Highways and other roads . . .	74, 75
Maintenance of forest access roads . . .	86
Maintenance of locks, bridges, dams, docks, etc. . .	116
Maintenance of offices (see under name of office) . . .	
Maintenance of patients in sanatoria in other provinces . . .	63
Marketing and Special Services Division . .	11
Marriage Office . . .	104
Maternal and Child Health, costs and expenses . . .	63
Medical and Dental undergraduate students, etc., Bursaries . . .	61
Medical Services Insurance Act . . .	70
Medical Services Insurance Division . . .	70
Medical services, Welfare recipients and beneficiaries . . .	108
Membership and grants to travel organizations . . .	128
Members of Legislature, Indemnity and Mileage, etc. . .	105
Memorial wreaths . . .	104
Mental Health Division . . .	64
Mental Hospitals . . .	67, 68, 69
Mental Hospitals Branch . . .	65
Mental Hospital Schools . . .	65, 66, 67
Mental Retardation Branch, Health . . .	65
Milk Commission, allowances and expenses . . .	11
Milk, Industrial, Subsidy Program . . .	11
Milton School for the Deaf . . .	41
Mine Rescue stations . . .	92
Miner, Jack, Migratory Bird Foundation Inc., grant . . .	84

	Page		Page
Mines, Department of.....	91	Association for the Mentally Retarded, grant.....	108
Mines Inspection Branch.....	92	Association of Agricultural Societies, grants.....	8
Mining Act.....	92	Beef Cattle Performance Association.....	8
Mining Lands Branch.....	93	Cancer Treatment and Research Foundation, grant.....	61
Mining Provincial Institute of.....	42	Cattle Breeders' Association, grant.....	8
Mining roads, construction of.....	94	Civil Service Arbitration Board and Grievance Boards.....	27
Miscellaneous refunds of capital receipts.....	145	Colleges of Education, grants.....	46
Motor Vehicle Accident Claims Fund 135,	136	Council of Commercial Fisheries, grant.....	84
Motor Vehicles Administration.....	134	Council of Health, services and expenses.....	60
Motor Vehicle Licence Branch.....	135	Council of Rabbit Clubs, grant.....	8
Multiple Sclerosis Society of Canada, grant.....	61	Council of Regents.....	46
Municipal Accounting Branch.....	96	Crop Insurance Fund, subsidy.....	145
Municipal Administration and Assessment.....	97	Development Corporation.....	31
Municipal Administration, expenses, subsidies.....	97	Economic Council.....	30
Municipal Affairs, Department of.....	95	Education Capital Aid Corporation.....	145
Municipal Assessment Branch.....	97	Educational Association, grant.....	45
Municipal Board, Ontario.....	98	Energy Board.....	49
Municipal camping areas, grants.....	49	Farm Safety Council.....	8
Municipal drainage, grants.....	114	Federation of Home and School Associations, grant.....	45
Municipal Finance.....	96	Federation of School Athletic Associations, grant.....	45
Municipal Research.....	96	Fitness Program.....	44
Municipal Organization and Administration Branch.....	97	Food Council.....	11
Municipal Projects, Emergency Measures Branch.....	21, 22	Forestry Association, grant.....	84
Municipal Subsidies Adjustment Act.....	75	Fur Breeders' Association, Inc., grant.....	84
Municipal Subsidies Branch.....	96	Gazette.....	105
Municipal subsidies, Highways.....	75, 77	Girl Guides Association, grant.....	45
Municipal Tax Assistance Act.....	97	Good Roads Association, grant.....	74
Municipal Unconditional Grants Act, payments.....	97	Government Buildings.....	115, 116
Municipal Welfare Administration Branch.....	110	Graduate Fellowships.....	149
Municipal Winter Works Incentive Program.....	97	Highway Transport Board.....	134
Municipal Works Assistance Act.....	98	Historical Society, grant.....	129
Municipalities, grants, loans.....	20, 97, 98	Horticultural Association, grant.....	8
Municipality of Metropolitan Toronto Act.....	75	Hospital Care Insurance Plan.....	70
Museums, grants.....	129	Hospital Services Commission.....	64, 71
		Special Account.....	145
N		House.....	30
Navy League of Canada, grant.....	45	Housing Corporation.....	31, 32
New Liskeard Demonstration Farm.....	12	Housing Corporation Act.....	32
Niagara Falls, City of, compensation for loss of taxes.....	75	Industrial Farms.....	124
Niagara Falls, City of, re cost of policing Rainbow Bridge area, grant.....	16	Institute for Studies in Education, grants.....	46
Non-profit camps, grant.....	45	Institute of Painters, grant.....	45
Non-resident pupils, cost of education.....	45	Joint Council.....	27
North Bay Teachers' College.....	38	Junior Farmer Establishment Loan Corporation, advances.....	10, 145
Northern areas, special assistance to Students.....	36	Junior Farmer Loan Branch.....	10
Northern Great Lakes Area Council.....	128	Law Reform Commission.....	22
Northern Ontario Institute of Technology, Kirkland Lake.....	42	Library Association, grant.....	45
Northern Ontario Public and Secondary School Trustees' Association, grant.....	45	Library Review.....	44
Northern Ontario Water Resources Survey—O.W.R.C.....	52	Mental Health Foundation, grant.....	61
Nuclear Powered Generating Station.....	53	Municipal Board.....	98
Nursery Education Association of Ontario	108	Municipal Employees' Retirement Fund.....	145
Nurses Residences, grants.....	71	Municipal Improvement Corporation.....	145
		Nursery Education Association.....	108
O		Plowmen's Association, grant.....	8
Office Accommodation Section.....	115	Police College.....	17
Office of Chief Economist, Economics and Development.....	30	Police Commission.....	16
Office of the Director of Public Prosecutions.....	18	Poultry Council, grant.....	8
Office of the Speaker.....	105	Provincial Police.....	23
Office of the Superintendent of Insurance	56	Racing Commission.....	143
Office on Aging.....	109	Reformatories.....	123
Official Guardian's Branch.....	20	Research Foundation.....	30, 81
Official Local Health Agencies, grants.....	63	Research grants.....	149
Official Reception Centres.....	129	Safety League, grant.....	134
Old Age Assistance.....	108	St. John Ambulance Association, grant.....	138
Old Age Assistance Act.....	108	St. Lawrence Parks Commission.....	130
Ontario:		Savings Office.....	141
Advisory Committee on Confederation	30	School for the Blind, Brantford.....	41
Agricultural College, grants.....	8	School for the Deaf, Belleville.....	41
Agricultural College, training programs, Agriculture, and Food.....	13	School for the Deaf, Milton.....	41
Archaeological Society, grant.....	129	School for the Deaf, special provision for trainees.....	40
Association for Children with Learning Disabilities, grant.....	61	School Trustees' and Ratepayers' Association, grant.....	45
		School Trustees' Council, grant.....	45
		Securities Commission.....	56
		Separate School Trustees' Association, grant.....	45
		Sheep Breeders' Association, grant.....	8
		Society for Crippled Children, grant.....	45, 61
		Society for Prevention of Cruelty to Animals.....	138
		Soil and Crop Improvement Association, grant.....	8, 11
		grants to branches and organizations.....	12

	Page
Student Housing Corporation	31, 32
Swine Breeders' Association, grant . . .	8
Swine Improvement Council, grant . . .	8
Telephone Service Commission	12
Temperance Federation, grant	45
Tours of editors, writers and photo-graphers	128
Traffic Conference, grant	134
Trappers Association, grant	84
Tuberculosis Association, grant	61
Turkey Association, grant	8
Universities Capital Aid Corporation . .	145
Urban and Rural School Trustees' Association, grant	46
Vocational Centres	43, 44
Waterfowl Research Foundation	84
Water Resources Commission 50, 51, 52, 53	
Welfare Council, grant	108
Welfare Officers' Association, grant . . .	108
Operating Engineers Branch	81
Organization and Methods Services Branch	144
Ottawa:	
Eastern Ontario Institute of Technology	42
St. Patrick's College, grants	108
Teachers' College	38
Vocational Centre	44
Winter Fair, grant	8
Outbreaks of Diseases, etc.	63
Outside Judicial Offices	20

P

Park lands, acquisition	87
Parks Assistance Act	49
Parks Branch	85
Parks, St. Lawrence	130
Parole and Rehabilitation Service	123
Parole Board	123
Pay and Classification Standards	26
Pension Commission of Ontario	143
Pension Funds Branch	139
Personnel Research, Civil Service	27
Peterborough Teachers' College	38
Physical Education Services and Development	35
Planning Act	97
Planning and Audit	27
Planning and Design, Highways	73
Planning and Research Branch, Public Welfare	111
Plant Operations, OWRC	50
Plowing matches, grants	8, 9
Police Act	16, 97
Police College	17
Police force zone meetings	16
Poppy Fund, grant	108
Post Office	106
Practice teaching expenses	37
Prime Minister, Department of	99
Prince of Wales Prize, grant	8
Prisoners' Rehabilitation Assistance	123
Prisoners' removal, etc.	122
Prisoners, tubercular	122
Probation Officers, Association, grant . . .	21
Probation Services Branch	21
Proceedings Against The Crown Act	18
Production and Rural Development Division	9
Professional Development	37
Professional Services Branch:	
Health	64
Tourism	131
Program Advisory Committees,	
Educational Television	37
Program Analysis Branch	146
Program Branch, Education	35
Programs of Cultural Exchange	34
Programs of Recreation, grant	45
Project Development, OWRC	50
Province of Ontario Council for the Arts, grant	46
Province of Ontario Savings Office	141
Provincial Auditor, Office of	101
Provincial Committee on the Aims and Objectives of Education	36
Provincial Institute of Automotive and Allied Trades	43
Provincial Institute of Mining, Halleybury	42

	Page
Provincial Institute of Trades, Toronto . .	43
Provincial Institute of Trades and Occupations, Toronto	43
Provincial Library:	
Council	44
Service	44
Provincial Secretary and Citizenship, Department of	103
Psychiatric Research Institute, London . .	66
Public Buildings:	
Construction	119
Maintenance and repairs	116
Public Debt, interest, etc.	141
Provision for sinking fund	141
Public Health:	
Act	63
Division	63
Grant	63
Personnel, special training	57
Public hospitals, grants	71
Publicity Branch, Tourism and Information	128
Public Libraries, grants	46
Public Records and Archives	129
Public Safety Division	21
Public School Trustees' Association, grant	46
Public Service Superannuation Act	138
Increase in allowances	138
Public Service Superannuation Fund 138, Interest	145
Public Service Superannuation Amendment Act	138, 145
Public Trustee's Branch	21
Public Welfare, Department of	106
Public Works, Department of	113
Publications, Civil Service	27
Purchase of Livestock	10

Q

Queen Elizabeth II Ontario Scholarship Fund	145
Queen's Printer	105

R

Rabies, indemnity payments	12
Race Tracks, services of officials at	143
Racing Commission	143
Radio and Visual Aids	36
Radio broadcasts, Education	35
Radio Communicating System, Provincial Police	23
Radiological Investigations, OWRC	52
Real Estate Branch	115, 118
Reception Centres, operation of	129
Recruitment and selection expenses, teachers	37
Recruitment and Examination	26
Red Cross, Canadian Society, grant	61
Redevelopment grants	97
Reformatories	123
Reform Institutions, Department of	121
Refunds, capital receipts of prior years . .	145
Regional Associations, grants, Tourism and Information	129
Regional Detention Centres, grants	122
Regional Development Councils, grants . .	30
Regional Research Studies	149
Registered Nurses' Association of Ontario, grant	61
Registrar General's Branch	106
Registrar of Deeds:	
Supplementing incomes	19
Registrar, Education	36
Registration and Examinations Branch, Financial and Commercial Affairs	57
Registry Act	145
Registry Offices, surplus fees, refund of . .	145
Rehabilitation programs, grants	63
Rehabilitation assistance, Reform Institutions	123
Reimbursement of Salaries of Judges and Court Officials	19, 20
Remedial works, grants	114
Removal expenses:	
Ontario Hospital patients	64
Reform Institutions Department, prisoners	122

	Page
Rental and caretaking of leased premises	115
Repairing present roads	75
Rescue Stations, Mines	92
Research and Services, Agriculture and Food	13
Research and Sundry Engineering Services, Highways	78
Research Awards, University Affairs	149
Research Branch:	
Labour	82
Lands and Forests	85
OWRC	51
University Affairs	148
Research Grants, OWRC	52
Retail Sales Tax Branch	142
Retarded children, assistance re cost of education	40
Revenue Division	141
Revenue Administration Branch	142
Revenue Inspection Branch	143
Revision of courses	35, 40
Ridgetown, Agricultural School	13
River Valley Conservation Surveys	49
Roads, forest access	87
Roads in unincorporated townships in Northern Ontario	75, 77
Roads, mining and access	91
Roads publicity	74
Roads, subsidies	75, 77
Royal Astronomical Society of Canada, grant	149
Royal Canadian Humane Association, grant	108
Royal Canadian Institute, grant	149
Royal commissions:	
Attorney General	16
Civil Rights	138
Royal Life Saving Society of Canada, grant	46
Royal Society of Canada, grant	149
Royal Winter Fair, grant	8
Rural Community Night Schools	40
Rural Hydro-Electric Distribution Act, bonus under	53
Rural Learning Association, grant	8
Ryerson Polytechnical Institute, grant	46
S	
Safety and Technical Services, Labour	81
St. Catharines Teachers' College	39
St. Clair Parkway Commission, grants	74
St. Elizabeth Order of Nurses, grant	108
St. Elizabeth Visiting Nurses Association, grant	61
St. John Ambulance Association, grant	138
St. Lawrence Parks Commission	130
St. Patrick's College, Ottawa, grant	108
Salaries (see under the department, branch or service)	
Sales Missions	31
Salvation Army, grants	122
Sanatoria for Consumptives, grants	63
Sanitary Engineering, OWRC	51
Sault Ste. Marie, Ontario Vocational Centre	44
Savings Office	141
Interest on deposits	141
Scholarships for Residents of Ontario, for study outside Ontario	35
School accommodation, retarded children	45
School Business Administration Branch	34
School Dental Services, grants	63
School Facilities for Educating Hospital Personnel, grants	71
School for the Blind, Brantford	41
School for the Deaf, Belleville	41
School for the Deaf, Milton	41
School, Legislative grants	45
School Planning and Building Research	35
School Plant Approvals	35
Schools for Retarded Children	40
Schools for the Deaf, special provision for Trainees	40
Secondary Schools, grants	45
Securities:	
Branch	141
Commission	56
Senior Crown Counsel, Attorney General	18
Sessional Requirements	105
Sinking Fund, Provision for	141
Sir John A. Macdonald Graduate Fellowship	149
Social Planning Council of Hamilton and District, grant	108

	Page
Soils and Crops Branch, Agriculture and Food	11
Soldiers' Aid Commission, grant	108
South Western Ontario Live Stock Producers' Association, grant	8
Speaker, Office of	105
Special Health Services Branch	64
Special Schools and Services Branch	40
Special training for Health personnel	63
Staff Development and Training, Education	35
Staff Relations Branch	144
Stratford Teachers' College	39
Student Awards Branch, University Affairs	148
Student Awards Program	149
Student bursaries, Agriculture and Food	9
Student Housing Corporation	31, 32
Students' board and travelling expenses, Teachers' Colleges	37
Students in northern areas, special assistance	36
Subsidies, Grants and Payments to Municipalities	97
Subsidy Payment Fumilin "B"	8
Succession Duty Branch	143
Sudbury Teachers' College	39
Sulphur Fumes Arbitrator	93
Summer courses for teachers	37
Superannuation Funds:	
Public Service:	
Government contributions	138
Payments	138
Teachers:	
Government contributions	46
Superintendent of Insurance	56
Supervising Coroner and General Inspector of Anatomy	22
Supervision, Education	36
Supreme Court of Ontario	20
Survey and design of territories	96

T

Taxes, municipal payments in lieu of	97
Teachers' advisory services	37
Teachers' Colleges	37, 38, 39
provision for new accommodation in Metro Toronto	40
Teachers' Superannuation Fund:	
government contributions	46
provision to increase annual payments	46
Teachers:	
Education Branch	37
Recruitment and selection expenses	37
Summer courses for	37
Teaching costs, Citizenship Branch	104
Television, Educational Branch	37
Temiskaming Testing Laboratory, Cobalt	93
Temporary accommodation, special fund	149
Text-books for pupils with defective sight	36
Thalidomide, medical expenses, research, etc.	61
Thalidomide children, special aid	108
Theatres Branch	130
Thunder Bay Crippled Children's Centre, grant	62
Tile Drainage Act	145
Timber Branch	85, 87
Toronto Teachers' College	39
Tourism and Information, Department of	127
Tourist Industry Development Branch	129
Tourist Promotion and Information Branch	129
Township of Matchedash, grant	84
Townsites	96, 98
Trade and Industry Branch	31
Traffic Engineering Branch	135
Traffic and functional planning studies, Highways	77
Training and Development, Civil Service	26
Transport, Department of	133
Travelling expenses (see under department, branch or service)	
Travel organizations, membership and grants	128
Travel Research Branch	130
Treasury Board Secretariat	143
Treasury Department	137
Tubercular prisoners, sanatoria, grant	122
Tuberculosis Prevention Extension	63
Typhoid and paratyphoid fever control	63

	Page
U	
Unemployment Insurance (see under each department).	
United Nations Association in Canada, grant.....	46
Universities, Facilities re Health Sciences Projects.....	149
University Affairs, Department of.....	147
University Debentures for Capital Purposes, grants.....	149
University Grants.....	149
Guelfph, building grant, Agriculture and Food.....	9
St. Patrick's College School of Social Welfare.....	108
University Debentures for Capital purposes.....	149
Temporary accommodation.....	149
Toronto:	
Banting and Best Research Fund ..	62
Centre of Criminology.....	122
Connaught Laboratories.....	61
Great Lakes Institute.....	48
School of Social Work.....	108
Western Ontario:	
Faculty of Medicine.....	62
University of Ottawa Teachers' College.	39
Unorganized territory, development grants.....	97
Urban renewal and development, grants.	97
Utilization Inspection, Energy and Resources Management.....	48
V	
Vacation-with-Pay Stamps, payment of claims.....	82
Bank charges.....	80
Vehicle Inspection Branch.....	135
Venereal Disease Control.....	63
Veterinary Assistance to Designated Areas, grants.....	12
Veterinary Services Branch, Agriculture and Food.....	12
Veterinary Students' Assistance.....	8

	Page
Victorian Order of Nurses, Ontario, grant	108
Vineland, Horticultural Research Institute of Ontario.....	12
Visites Inter-provinciales.....	46
Vital Statistics Act, fees.....	106
Vocational Centres.....	43
Vocational Rehabilitation Services Act..	110
Branch.....	110
W	
Walkerton Agricultural Society Christmas Fair, grant.....	8
Warble Fly Control Act.....	10
Water Management Program, farm pond subsidies.....	49, 53
Water Resources Commission, Ontario	50, 51, 52, 53
Weed Control Act.....	11
Western Fair, London.....	114
Western Ontario:	
Agricultural School, Ridgetown.....	8, 13
Institute of Technology, Windsor.....	43
Western Ontario, University of, Faculty of Medicine, grant.....	62
Windsor Institute of Technology.....	43
Windsor Teachers' College.....	39
Winter Maintenance—King's Highways and Secondary Highways.....	75
Winter Works Incentive Program, grant	97
Wolf bounty.....	84
Women's Advisory Committee.....	31
Workers' Education Association, grant..	46
Workmen's Compensation Board Awards and Costs:	
re government work (see under each department).	
Workshops and Seminars, Education..	34, 35
World University Service of Canada, grant.....	149
Y	
Youth Branch.....	44

